

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Policy Administration**
 Dept: County Administration
 Contact: Stephen Adams (458) 239-2836

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Policy Division was added during FY 21-22 to address the significant growth in high priority local policy initiatives, as well as large infusions of state and federal stabilization and stimulus funding associated with the COVID-19 pandemic. Policy Administration creates a integrated portfolio from the work being done in Intergovernmental Relations, American Rescue Plan Act (ARPA) Management, Affordable Housing, Climate Action, Community & Economic Development, and new for FY 23-24, Emergency Management.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$147,409	\$250,410	\$103,001	1.00
Current Service Level	\$147,409	\$250,410	\$103,001	1.00

This service includes the Policy Director. The Policy Director leads a complex interdisciplinary department with a portfolio consisting of American Rescue Plan Act fund management, Climate Policy, Housing and Legislative Affairs. The Director serves as a strategist, advisor, sounding board and project manager to the County Administrator, elected County Commissioners, and other Department Directors on a wide range of highly complex and sensitive policies and strategies. The Policy Director strategizes, advises, and implements complex and sensitive policy directions and interacts with a wide range of elected and staff officials. The Director has considerable interaction with, and receives, broad policy and goal direction from the Board of County Commissioners, reports to the County Administrator, and is a member of the County's executive management team.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members (child support payments)