

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS 5: **Offender Community Service**
 Dept: Sheriff's Office
 Contact: Captain Clint Riley, 682-2252

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Offender Community Service or Community Service Program (CSP) is a community-based sentencing option used in lieu of incarceration. Offenders who are sentenced, court-ordered to pay off fines and fees and those placed on probation, fulfill their obligations to the Court by performing volunteer work at local non-profit and public agencies. The CSP staff oversee the supervision of approximately 125 local offenders on a daily basis. The program is funded by Community Corrections Act (CCA) funds and offender fees, as well as by the General Fund. This program allows state mandated sentences to be served, thereby holding offenders accountable.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$63,625	\$308,714	\$245,089	1.60
Current Service Level	\$63,625	\$308,714	\$245,089	1.60

This maintains one FTE Deputy Sheriff and 0.6 FTE Office Assistant to manage the community service for approximately 395 offenders on an annual basis. Offenders perform community service for non-profit organizations in lieu of incarceration and pay fines as part of their probation, thereby holding the offender accountable for their offenses.

State/Federal Mandate

Chapter 169 in the Oregon Revised Statute (ORS) requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$63,625	back to the Discretionary General Fund
_____	\$0	into other non Discretionary County Funds
_____	\$0	directly to community members