

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS 8: **Violent Offender Jail Capacity**
 Dept: Sheriff's Office
 Contact: Captain Clint Riley, 682-2242

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Adult Corrections Division's purpose is to hold offenders accountable & to protect the lives & property of Lane County citizens and hold offenders accountable for their criminal behavior. The total Adult in Custody capacity of the jail is 411. A Federal Consent Decree establishes population caps so that, of the 411 funded beds, only 382 are available to house offenders; currently of those, 15 beds are contracted out to other agencies. This leaves Lane County with 367 beds for local adult offenders. The Local Option Levy passed in May, 2013, and renewed for years 2018-2023, funded 292 of these beds. Contract revenue, State revenue and General Fund provide jail services that include Booking & Release, Records, Adult in Custody Health, Maintenance and Adult in Custody Food Services. The beds currently available are used to hold dangerous and high to moderate risk offenders.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$5,733,009	16,898,784	\$11,165,775	76.00
Current Service Level	\$5,733,009	16,898,784	\$11,165,775	76.00

This level of funding provides Booking and Records Services at the Jail, Administrative Support to the Jail, 75 jails beds and Jail Support Services including Adult in Custody Medical and Mental Health Services, Food Services, Laundry, Visiting / Court Operations, Facilities Maintenance, Electronic Monitoring Program and Sheriff's Work Crew (SWC) funding. These operations are required in order to maintain housing operations in the jail and on SWC. Without this funding the Jail may be forced to close violent offender jail beds and eliminate services to low risk offenders utilizing SWC programming. This General Fund allocation supports the minimum 255 local beds provided by the Public Safety Levy for adult offenders. It also provides resources for additional Adult in Custody mental health programming and services.

State/Federal Mandate

Chapter 169 in the Oregon Revised Statute (ORS) requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Additionally, ORS 135.240 (2-6) requires the jail to not release defendants charged with a violent felony. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.140 and ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members

THIS SOS FORM DOES NOT REPRESENT THE ENTIRE VIOLENT OFFENDER JAIL CAPACITY SERVICE: The financial details of this form do not include the revenues or expenses associated with the 292 jail beds & 100.0 FTE budgeted in the Local Option Levy Special Revenue Fund in FY 23-24. Additional information on this piece of the service is available in the Proposed Budget document under the Sheriff's Office department section.