

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS C13: **Board of County Commissioners**
Dept: Board of County Commissioners
Contact: Laura Holtgrieve x4062, Judy Williams x4527

Service Category:

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Board of County Commissioners legislates and administers County government within the limits of its authority granted in the Lane County Home Rule Charter, State, and Federal laws. The charter grants legislative and administrative power to the full-time, paid, five-person board. Individually, board members may seek to address the needs of constituents and carry out special assignments that the full board may direct.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$1,003,132	\$979,622	(\$23,510)	5.00
Current Service Level	\$1,003,132	\$979,622	(\$23,510)	5.00

This service includes five commissioners and the needed expenses to support their roles, offices, training and travel. This service also includes a \$15,000 discretionary budget for each county commissioner to further assist commissioners and can be utilized to hire extra help for constituent service assistance.

State/Federal/Local (Lane Code) Mandate

ORS 192-630, pertains to public meeting laws regarding public access, quorums, recording and minute taking. ORS Chapter 203, pertains to governing bodies and home rule charter. ORS 294.305 pertains to County financial administration.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$0	
_____ \$0	