

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Data & Analytics**
Dept: Office of Data & Analytics
Contact: Taina Saltysiak, Data & Analytics Manager 541-682-4392

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Office of Data & Analytics will ensure that Lane County has access to the best data and actionable insights available, in the moment and place needed, to make data driven decisions. This will be accomplished through partnerships and data leadership, development, literacy, ethics, equity, technology innovation, and infrastructure.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$128,606	\$333,529	\$204,923	2.00

This service has 3 primary functions. The first is to provide strategic guidance to define what data is relevant and how it can be used to achieve organizational goals. Second, this service will partner with internal and external data & analytics communities of practice to develop and provide easy access to relevant data. Finally, this service will partner with Technology Services and our community to evolve data relationships, infrastructure, sharing pathways and bring all currently used tools and technologies to the table including GIS and Tableau.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members (child support payments)