Lane County - Service Option Sheet - FY 23-24 Proposed

SOS ND4: **Countywide Intergov Dues & Agreements**
Dept: Non-Departmental
Contact: Christine Moody, 682-3766

Service Category: General Government

Mandate	**None**	Related	SHALL
Leverage	None	**Some**	HIGH

Executive Summary

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), National Association of Counties (NACO), and Lane Regional Air Protection Authority (LRAPA)

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	$0	$147,322	$147,322	0.00
Current Service Level	$0	$147,322	$147,322	0.00

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 23-24: AOC: $74,071; NACO: $5,276; LRAPA: $67,975

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

$0	back to the Discretionary General Fund
$0	into other non Discretionary County Funds
$0	directly to community members