

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-05-23-02

In the matter of revising the Lane County 416 Program budget and delegating authority to the County Administrator to execute intergovernmental agreement amendments and contracts.

WHEREAS, Lane County is a partner with the Oregon Criminal Justice Commission in a 2014 Bureau of Justice Assistance (BJA) Justice Reinvestment Initiative: Maximizing State Reforms grant; and

WHEREAS, the purpose of the project was to replicate a Marion County pilot program, established by Senate Bill 416, in Lane and Klamath counties to reduce recidivism, protect public safety, and control prison growth; and

WHEREAS, the grant ends September 30, 2017; and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and recommended revisions to the budget which are necessary to expend funds before the grant ends and retain capacity to deliver the program effectively to meet target outcomes; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised Lane County portion of the BJA CJC 416 Program Budget.
2. Delegate authority to the County Administrator to execute grant documents, amendments to the intergovernmental agreement with CJC, and agreements with community agencies.

ADOPTED this 23rd day of May 2017.



Pat Farr, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 5/23/17

LANE COUNTY OFFICE OF LEGAL COUNSEL

CJC Lane BJA JRI Oregon (416) & JRGP 416 Budget Detail - Budget Committee Revised 05/05/17	BJA 416 Budget Revised 05/06/15 (as per CJC/LCPP IGA)	BJA 416 PSCC Committee Revised 05/05/17 for 10/01/14-09/30/2017	BJA 416 PSCC Committee Revised 05/05/17 for 10/01/14-09/30/2017
Revenue	895,000	895,000	
A. Personnel & B. Fringe Benefits	622,293	709,595	87,302
Parole/Probation Officer (FTE)	145,392	140,915	(4,477)
Corrections Tech (FTE)	124,121	62,178	(61,943)
Deputy DA (FTE)	352,780	506,502	153,722
C. Travel	10,740	-	(10,740)
<u>Grantee Conf. - 5 people</u>			
Airfare	3,460	-	(3,460)
Lodging	5,000	-	(5,000)
Per diem	1,775	-	(1,775)
Ground transport	505	-	(505)
D. Equipment	-	-	0
E. Supplies	-	-	0
F. Construction	-	-	0
G. Consultants / Contracts	222,766	177,556	(45,210)
Lane Council of Governments			
Planning, Evaluation, Reporting	60,360	16,508	(43,852)
Sponsors	-	-	0
Mentorship Case Managers	71,680	89,173	17,493
Housing	-	59,104	59,104
Training	2,000	-	(2,000)
Computer	1,503	-	(1,503)
Telephone	418	434	16
Emergence	-	-	0
Cognitive Behavioral Therapy, Family Marital Therapy (Revised: MET)	86,805	12,337	(74,468)
H. Other	39,201	7,849	(31,352)
P&P	-	-	0
Phone Line	307	304	(3)
Court House Space Rent	37,257	7,545	(29,712)
Computer	1,637	-	(1,637)
TOTAL DIRECT COSTS	895,000	895,000	0
I. Indirect Costs	-	-	0
TOTAL PROJECT COSTS	895,000	895,000	0
Balance	-	-	