RESOLUTION & ORDER NO: 22-08-02-03

ORDER/IN THE MATTER OFADDING FOUR FULLTIME REGULAR (4.0 FTE) POSITIONS AMONG THE FOLLOWING CLASSIFICATIONS: SENIOR STORES CLERK (2.0 FTE), COMMUNITY SERVICE WORKER 2 BILINGUAL (1.0 FTE), PROGRAM SERVICES COORDINATOR 2 (1.0 FTE) IN FUND 286 WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, the Lane County Public Health Division is in receipt of COVID funding that may be utilized to ensure stability throughout the ongoing pandemic response, by means of establishing staffing positions required to provide needed, COVID related services; and

WHEREAS, the County and AFSCME have agreed to the reclassification of 4.0 unclassified professional positions to 4.0 FTE of regular fulltime positions; and

WHEREAS, Appropriation of FY23 revenue and expense for the reclassified positions will be made during the next supplemental budget process in September, 2022;

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES** and **ORDERS** as follows:

1. The total approved regular FTE for fiscal year that began July 1, 2022, be increased as follows

Health & Human Services Fund(286)

Health & Human Services

<u>FTE</u>

ADOPTED this 2nd day of August, 2022.

Pat Farr, Chair

Lane County Board of Commissioners