

**BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON**

ORDER NO: 22-10-18-06

In the matter of revising the 2021-2023 Community Corrections Grant-in-Aid and Justice Reinvestment Grant Program (JRGP) budgets and delegating authority to the Public Safety Coordinating Council Planner to complete and submit Community Corrections Biennial Plan Modification forms, and to the County Administrator to amend intergovernmental agreements and contracts.

**WHEREAS**, Lane County was allocated Grant-in-aid funds by Oregon Department of Corrections (DOC) for community corrections programs and Justice Reinvestment Grant Program (JRGP) funds by Oregon Criminal Justice Commission (CJC) to help reduce the prison population, reduce recidivism, increase public safety, and increase offender accountability; and

**WHEREAS**, Lane County submitted a Community Corrections Plan to DOC and a JRGP application to CJC for these funds, which were subsequently awarded; and

**WHEREAS**, the Community Corrections Plan and JRGP applications were developed by the Lane County Public Safety Coordinating Council (PSCC); and

**WHEREAS**, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected; and

**WHEREAS**, the PSCC Budget Committee also determined other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

**WHEREAS**, the PSCC Budget Committee unanimously adopted the recommended changes included in this order; and

**WHEREAS**, the PSCC unanimously adopted a motion to delegate authority to the PSCC Budget Committee to recommend non-controversial budget revisions to the Board of Commissioners in between PSCC meetings; and

**WHEREAS**, the PSCC unanimously adopted a motion to advance the PSCC Budget Committee recommended changes in this order to the Board of County Commissioners; and

**WHEREAS**, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

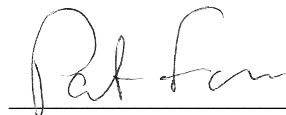
1. Accept and approve the 2021-2023 Grant-in-Aid Community Corrections and Justice Reinvestment Grant Program budgets Revision 1.
2. Delegate authority to the Public Safety Coordinating Council staff to submit any documents required to revise the budgets as approved by the Board.
3. Delegate authority to the County Administrator to execute amendments to intergovernmental agreements and contracts as required to reflect the 2021-2023 budget revisions below.

Abbreviations used in the tables below are: Community Justice & Rehabilitation Services (CJRS) and Lane County Sheriff's Office (LCSO).

Amount	From Grant-in-Aid Line Item	Amount	To Grant-in-Aid Line Item	Notes
\$26,402	Sex Offender (SO) Treatment (CJRS/Center for Family Development)	\$4,680	Community Supervision	Lower SO treatment use/flow
		\$21,722	Electronic Monitoring Program (LCSO)	High utilization of EMP
\$90,000	Re-entry Lane (RLAN) Support Services (Sponsors, Inc.)	\$10,000	Electronic Monitoring Program (LCSO)	Lower RLAN flows, high EMP utilization
		\$80,000	Reentry Services/Transitional Housing (Sponsors)	
\$10,000	RLAN LCSO	\$10,000	Electronic Monitoring Program (LCSO)	Lower RLAN flows, high EMP utilization
<b>\$126,402</b>	<b>TOTAL</b>	<b>\$126,402</b>		

Amount	From Justice Reinvestment Line Item	Amount	To Justice Reinvestment Line Item	Notes
	None	\$100,000	Evaluation – The Way Home	Additional funds awarded by the Criminal Justice Commission to sustain rigor of evaluation
<b>\$0</b>	<b>TOTAL</b>	<b>\$100,000</b>		

**ADOPTED** this 18th day of October 2022.




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Pat Farr, Chair  
Lane County Board of Commissioners

	Lane County 21-23 Programs *JRI formula allocation is \$3,983,722 due to min awards to smaller counties	Recipient	Grant-in-Aid 9.22% \$284,181,465	JRGP Formula 9.22% \$43,448,159
	Lane County		\$26,183,505.00	\$3,983,722.00
	Community-Based Custodial Alternatives			
	Electronic Monitoring Program	LCSO	\$99,362.80	
	New LCSD EMP (pre-trial)	LCSD	\$0.00	\$192,136.00
	Electronic Monitoring Program	P&P		
	Community Service and Work Crew			
	Community Service	LCSD	\$92,120.00	
	Sheriff's Work Crew (25% of Work Crew Budget)	LCSD	\$442,270.00	
	Custodial/Sanction Beds			
	Jail (65 beds)	LCSD	\$6,887,731.70	
	Sex Offender Services			
	Sex Offender Treatment	CFD, Ctr for Family Development	\$227,398.00	
	Supervised Housing for Male Sex Offenders	Sponsors	\$80,943.40	
	Substance Abuse & Mental Health			
	Outpatient A&D Treatment/Endeavor	Emergence	\$279,786.30	
	Supervision			
	Community Supervision	P&P	\$14,881,972.78	
	Justice Involved Women's Initiative	P&P	\$420,857.01	\$904,396.00
	1.0 FTE Mental Health PO	P&P (100% GIA)	\$267,351.84	
	Transition Services			
	CBT/MET/Incentives/Gender Specific	Sponsors	\$14,570.00	\$340,544.14
	Crisis Funds	Sponsors	\$79,900.00	
	Mentoring Program	Sponsors		\$265,028.30
	Peer Mentoring/Incentives	Sponsors		\$183,348.88
	Permanent Supportive Housing - The Oaks	Sponsors	\$294,702.22	
	Reentry Services/Transitional Housing	Sponsors	\$1,585,936.40	\$821,887.13
	DOC Reentry Grant (RLAN)			
	RLAN	LCSD	\$47,640.80	
	RLAN Housing and Support Services	Sponsors	\$383,066.28	
	JRI Oregon - 416			
	416 Program Supervision	P&P - .5 Supervisor Y1 and .5 Y2		
	416 Program Probation Officer	P&P - 1.0 PO Y1 & 1.0 PO Y2		
	416 Corrections Technician	P&P 1FTE		
	416 Jail Personnel	LCSD		
	Other Programs			
	Pre-trial Services	OJD 2FT RO .5 clerical	\$97,895.47	\$304,257.32
	Batterer Intervention Program	Bridges to Safety (17 slots)		\$145,275.20
	Community Prosecution Mediation Services	CDR		\$56,400.00
	PSCC			
	PSCC Staffing - LC share Mutual Support IGA	LCOG		\$36,332.00
	PSCC Systems Analyst, Admin.	LCOG		\$162,074.69
	Equity Training & Facilitation	Contractor TBD		\$39,158.34
	Equity Emergent Need Fund	Contractors TBD		\$15,000.00
	Victim Services 10% \$398,372 F & \$84,612.195S			
	Victim Services	Kids' FIRST		\$119,511.60
	Victim Services	SASS		\$119,511.60
	Victim Services	Hope & Safety/Womenspace		\$119,511.60
	Victim Services	SOS		\$39,837.20
	Evaluation 3% \$119,512			
	Veterans Treatment Court, Strength at Home RCT	American University		\$59,756.00
	Permanent Supportive Housing, The Way Home RCT	Sponsors		\$159,756.00
	Total Expenditures		\$26,183,505.00	\$4,083,722.00