

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 23-08-22-02

In the matter of revising the 2021-2023 Community Corrections Grant-in-Aid and Justice Reinvestment Grant Program (JRGP) budgets, delegating authority to the County Administrator to sign the approved actions and ratifying the County Administrator's signature on the revised budget.

WHEREAS, Lane County was allocated Grant-in-aid funds by Oregon Department of Corrections (DOC) for community corrections programs and Justice Reinvestment Grant Program (JRGP) funds by Oregon Criminal Justice Commission (CJC) to help reduce the prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, Lane County submitted a Community Corrections Plan to DOC and a JRGP application to CJC for these funds, which were subsequently awarded; and

WHEREAS, the Community Corrections Plan and JRGP applications were developed by the Lane County Public Safety Coordinating Council (PSCC); and

WHEREAS, the PSCC and PSCC Budget Committee were successful in obtaining additional Justice Reinvestment Grant Program funds; and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected; and

WHEREAS, the PSCC Budget Committee also determined other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

WHEREAS, the PSCC Budget Committee unanimously adopted the recommended changes included in this order; and

WHEREAS, the PSCC unanimously adopted a motion to delegate authority to the PSCC Budget Committee to recommend non-controversial budget revisions to the Board of Commissioners in between PSCC meetings; and

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding ratification award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2021-2023 Grant-in-Aid Community Corrections and Justice Reinvestment Grant Program budgets Revision 2.
2. Delegate authority to the Public Safety Coordinating Council staff to submit any documents required to revise the budgets as approved by the Board.
3. Delegate authority to the County Administrator to execute amendments to intergovernmental agreements and contracts as required to reflect the 2021-2023 budget revisions below.
4. Ratify the signature of the County Administrator on the revised 2021-2023 Grant-in Aid Community Corrections and Justice Reinvestment Budgets.

Abbreviations used in the tables below are: Community Justice & Rehabilitation Services (CJRS) and Lane County Sheriff's Office (LCSO).

Amount	From Justice Reinvestment Line Item	Amount	To Justice Reinvestment Line Item	Notes
\$35,000	None	\$35,000	Equity Education	Additional funds awarded by the Criminal Justice Commission
\$15,000	None	\$15,000	Crisis Funds - Sponsors	Additional funds awarded by the Criminal Justice Commission
\$30,000	None	\$30,000	Pre-Trial Electronic Monitoring Program -LCSO	Additional funds awarded by the Criminal Justice Commission
\$20,591.90	Batterer Intervention Program (BIP)	\$20,591.90	Pre-Trial Electronic Monitoring Program (EMP) -LCSO	BIP use lower than expected and EMP use higher than expected
\$15,000	Equity Emergent Need	\$15,000	Equity Education	Equity Education

				and facilitation emerged as the foundation requiring additional support
\$54,864.92	Strength-at-Home Evaluation	\$54,864.92	The Way Home Evaluation	These funds can only be used for evaluation Strength-at-Home ended up with a smaller sample size which federal funds are able to cover
\$170,456.82	TOTAL	\$170,456.82		

Amount	From Grant-in-Aid Line Item	Amount	To Grant-in-Aid Line Item	Notes
\$110,850.93	Endeavor Outpatient Alcohol and Substance Use Disorder Treatment-Emergence	\$80,000	Sponsors Reentry Services & Transitional Housing	High demand
		\$30,850.93	Electronic Monitoring Program (LCSO)	High utilization of EMP
\$19,332.80	Reentry Lane (RLAN) LCSO	\$19,332.80	Pre-Trial Electronic Monitoring Program (LCSO)	Lower RLAN flows, high EMP utilization
\$130,183.73	TOTAL	\$130,183.73		

ADOPTED this 22nd day of August 2023.



Pat Farr, Chair
Lane County Board of Commissioners