

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 23-10-10-10

In the matter of approving the 2023-25 Lane County Justice Reinvestment Program (JRP) formula fund budget and delegating authority to the County Administrator to execute any additional grant documents, intergovernmental agreements and contracts.

WHEREAS, the Justice Reinvestment Program application must be and was submitted by the Local Public Safety Coordinating Council and include proof of support by the county governing body; and

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, the Oregon Criminal Justice Commission released a Request for Grant Proposals requiring an application to be submitted by each county in order for grant funds to be awarded; and

WHEREAS, Lane County applied for these funds describing how the funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the PSCC hereby recommends to the Board of County Commissioners adoption of the Justice Reinvestment Program (JRP) formula fund budget;

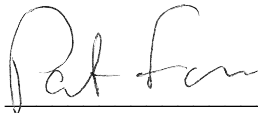
JRP 2023-25 Formula Fund Contracts

Sponsors	\$1,852,312.00
Center for Dialogue & Resolution	\$28,200.00
Lane Council of Governments	\$165,991.75
Stroyman and Young: Equity Training & Facilitation	\$39,158.34
Evaluation: Sponsors	\$119,860.00
Kids' FIRST	\$119,859.90
SASS	\$119,859.90
Hope and Safety Alliance	\$119,859.90
Siuslaw Outreach Services	\$39,953.30
Contracts Total	\$2,605,055

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2023-2025 JRP formula fund budget.
2. Delegate authority to the County Administrator to execute grant documents, intergovernmental agreements, and contracts listed below related to the 2023-2025 Justice Reinvestment formula fund for the term of 07/01/2023-12/31/2025.

ADOPTED this 10th day of October 2023.

A handwritten signature in cursive script, appearing to read "Pat Farr", written in black ink.

Pat Farr, Chair
Lane County Board of Commissioners

		Total State Pot	\$45,823,939.00
		Recipient	JRP Formula 23-25 Budget
Lane County Share			\$3,995,334.00
Community-Based Custodial Alternatives			
1	Electronic Monitoring Program	LCSO	
2	New LCSO EMP (pre-trial)	LCSO	\$316,382.00
3	Electronic Monitoring Program	P&P	
Community Service and Work Crew			
4	Community Service	LCSO	
5	Sheriff's Work Crew (25% of Work Crew Budget)	LCSO	
Custodial/Sanction Beds			
6	Jail (65 beds)	LCSO	
Sex Offender Services			
7	Sex Offender Treatment	CFD, Ctr for Family Development	
8	Supervised Housing for Male Sex Offenders	Sponsors	
Substance Abuse & Mental Health			
9	Outpatient A&D Treatment/Endeavor	Emergence	
Supervision			
10	Community Supervision	P&P	
11	Justice Involved Women's Initiative	P&P	\$1,019,380.80
12	1.0 FTE Mental Health PO	P&P	
Transition Services			
13	CBT/MET/Incentives/Gender Specific	Sponsors	\$241,359.00
14	Crisis Funds	Sponsors	
15	Mentoring Program	Sponsors	\$228,586.50
16	Peer Mentoring/Incentives	Sponsors	\$158,137.50
17	Permanent Supportive Housing - The Oaks	Sponsors	
18	Reentry Services/Transitional Housing	Sponsors	\$1,078,745.11
DOC Reentry Grant (RLAN)			
19	RLAN	LCSO	
20	RLAN Housing and Support Services	Sponsors	
21	JRI Oregon - 416		
22	416 Program Supervision	P&P	
23	416 Program Probation Officer	P&P - 1.0 PO Y1 & 1.0 PO Y2	
24	416 Corrections Technician	P&P 1FTE	
25	416 Jail Personnel	LCSO	
Other Programs			
26	Batterer Intervention Program	Emergence	\$200,000.00
27	Community Prosecution Mediation Services	CDR	\$28,200.00
	PSCC		
28	PSCC Staffing - LC share Mutual Support IGA	LCOG	\$36,332.00
29	PSCC Systems Analyst, Admin.	LCOG	\$129,659.75
30	Equity Training & Facilitation	Stroyman & Young	\$39,158.34
	Victim Services 10% \$399,533		
32	Victim Services	Kids' FIRST	\$119,859.90
33	Victim Services	SASS	\$119,859.90
34	Victim Services	Hope & Safety/Wome	\$119,859.90
35	Victim Services	SOS	\$39,953.30
	Evaluation 3%		
37	Permanent Supportive Housing, The Way Home RC	Sponsors	\$119,860.00
	Total Expenditures		\$3,995,334.00