

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER & RESOLUTION)
NO. 23-10-24-04)
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**In the Matter of Allocating County Resources
to cover the State of Oregon funding shortfall
for Community Corrections Grant-in-Aid and
Justice Reinvestment Program (JRP) for
2023-25 Biennium to Maintain Critical Public
Safety Services**

WHEREAS the Public Safety Coordinating Council (PSCC) is a statutorily required advisory council to the Board of County Commissioners;

WHEREAS the PSCC Budget Committee met five (5) times to develop budget recommendations for 2023-25 Grant-in-Aid and Justice Reinvestment funds;

WHEREAS at its October 18, 2022, meeting the Board heard a presentation from PSCC on funding source purposes, methodology, and 2023-25 funding landscape concerns that could result in a significant funding shortfall;

WHEREAS at its September 20, 2023, meeting the Board heard a presentation on the impacts of the 2023-25 funding shortfall and gave direction to the County Administrator to return with a plan to maintain services while continuing to work to find long term solutions; and

WHEREAS in order to avoid the level of service reductions that would result from the State funding shortage, the County Administrator is recommending that up to \$5.3 million of County resources be allocated to reduce the reductions to approximately 10% as compared to last biennium.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Up to \$5,396,204 in County resources be allocated to the services historically funded with State funded through the Community Corrections Grant-in-aid program and Justice Reinvestment program for the 2023-25 state biennium.

ADOPTED this 24th day of October 2023.



Pat Farr, Chair
Lane County Board of Commissioners