

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 23-10-31-03

IN THE MATTER OF AUTHORIZING THE
EXPANSION PRICING FOR PEOPLESOFT
SOFTWARE BY ORACLE AMERICA, INC.

WHEREAS, Lane County, as the primary customer, engaged in a collaborative agreement with the City of Springfield on December 20, 2002, with Oracle America Inc., the stipulations of this agreement were as follows: Lane County and the City of Springfield had a combined actual employee count to be equal to or less than 1,660, and the Operating Budget was required to be equal to or less than \$254 million; and

WHEREAS, due to the significant expansion in budget and Full-Time Equivalent (FTE) count brought about by the response to the COVID pandemic, the predefined contract limits have been exceeded; and

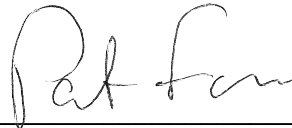
WHEREAS, the Lane County Expansion fee breakdown from Oracle America, Inc. necessitates a one-time payment of \$242,295.43 by Lane County Technology Services; and

WHEREAS, the recent cost adjustment is due to contract terms allowing no additional license fee for financial products if the annual budget increase stayed below \$250 million, and no extra fee for HRMS products if fewer than 1,500 employees were added. The new terms permit a total employee count of up to 2,490 and an operating budget of up to \$548 million, aligning with Lane County's expanding needs and commitment to community service.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Authorization for the one-time expansion fee in the amount of \$242,295.43 to Oracle America, Inc.

ADOPTED this 31st day of October, 2023.



Pat Farr, Chair
Lane County Board of Commissioners