BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO: ORDER/IN T 24-01-09-20 REGULAR M FIVE REG

ORDER/IN THE MATTER OF ADDING FIVE FULLTIME REGULAR MENTAL HEALTH ASSOCIATE POSITIONS, FIVE REGULAR PEER SUPPORT SPECIALIST POSITIONS, AND FOUR REGULAR SENIOR MENTAL HEALTH SPECIALIST POSITIONS IN FUND 286 WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES.

WHEREAS, Lane County is required to ensure that 24/7 mobile mental health crisis services are available throughout Lane County; and

WHEREAS, Community planning sessions with key stakeholders and subcontractors, over the course of 2023, have indicated there is consensus and need for Lane County Behavioral Health (LCBH) to directly provide MCIS; and

WHEREAS, Fourteen positions must be added in order to offer mobile mental health crisis services through Lane County; and

WHEREAS, funding for these positions will come from the County's Financial Assistance Agreement with Oregon Health Authority ; and

WHEREAS, Appropriation of FY24 expense for the positions will be made during the next supplemental budget process in March, 2024;

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES** and **ORDERS** as follows:

1. The total approved regular FTE for fiscal year that began July 1, 2023, be increased as follows

Health & Human Services Fund (286)

Health & Human Services

<u>FTE</u> 14.0

ADOPTED this 9th day of January, 2024

Aun Triest

Chair Lane County Board of Commissioners