

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 24-04-02-02

In the matter of clarifying the approved the 2023-2025 Lane County Community Corrections Plan and Budget (Grant-in-Aid), delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.

WHEREAS, the Board of Commissioners must approve a Community Corrections Plan for Lane County in order to receive Grant-in-Aid and related funds from Oregon Department of Corrections; and

WHEREAS, pursuant to ORS 423.520 and ORS 423.478, Lane County was allocated funds for the 2023-2025 biennium to provide supervision, sanctions, and services for adult felony offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan and budget were developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, Community Justice and Rehabilitation Services conducted a procurement process for those services not provided by County departments or sole source community based providers, as required; and

WHEREAS, the Public Safety Coordinating Council hereby recommends adoption of this Plan and the Grant-in-Aid budget to the Board of County Commissioners;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2023-2025 Lane County Community Corrections Plan and Budget (Grant-in-Aid (\$21,603,045) and Grant-in-Aid supplemental fund (\$505,367)) totaling \$22,108,412 allocated as shown in Attachment A.
2. Delegate authority to the County Administrator to execute grant documents, the DOC intergovernmental agreement, and intergovernmental agreements and contracts listed below related to the 2023-2025 Community Corrections Plan for the term of 07/01/2023-06/30/2025:

Sponsors	\$1,798,035.74
Center for Family Development	\$ 210,000.00
Emergence	\$ 140,000.00

ADOPTED this 2nd day of April 2024.



Laurie Trieger, Chair
Lane County Board of Commissioners

		Recipient	Grant -in -Aid 23-25 Amended Budget
Lane County Share			\$22,108,412.00
Community-Based Custodial Alternatives			
1	Electronic Monitoring Program	LCSO	\$221,467.00
2	New LCSD EMP (pre-trial)	LCSD	
3	Electronic Monitoring Program	P&P	\$30,608.90
Community Service and Work Crew			
4	Community Service	LCSD	\$107,250.00
5	Sheriff's Work Crew (25% of Work Crew Budget)	LCSD	\$479,150.00
Custodial/Sanction Beds			
6	Jail (65 beds)	LCSD	\$5,974,832.16
Sex Offender Services			
7	Sex Offender Treatment	CFD, Ctr for Family D	\$210,000.00
8	Supervised Housing for Male Sex Offenders	Sponsors	\$74,467.00
Substance Abuse & Mental Health			
9	Outpatient A&D Treatment/Endeavor	Emergence	\$140,000.00
Supervision			
10	Community Supervision	P&P	\$12,341,320.78
11	Justice Involved Women's Initiative	P&P	\$455,570.61
12	1.0 FTE Mental Health PO	P&P (100% GIA)	\$314,583.61
Transition Services			
13	CBT/MET/Incentives/Gender Specific	Sponsors	\$16,755.00
14	Crisis Funds	Sponsors	\$60,000.00
15	Mentoring Program	Sponsors	
16	Peer Mentoring/Incentives	Sponsors	
17	Permanent Supportive Housing - The Oaks	Sponsors	\$220,289.55
18	Reentry Services/Transitional Housing	Sponsors	\$1,226,524.19
DOC Reentry Grant (RLAN)			
19	RLAN	LCSD	\$35,593.20
20	RLAN Housing and Support Services	Sponsors	\$200,000.00
21	JRI Oregon - 416		
22	416 Program Supervision		
23	416 Program Probation Officer		
24	416 Corrections Technician		
25	416 Jail Personnel		
Other Programs			
26	Batterer Intervention Program	Emergence	
27	Community Prosecution Mediation Services	CDR	
PSCC			
28	PSCC Staffing - LC share Mutual Support IGA	LCOG	
29	PSCC Systems Analyst, Admin.	LCOG	
30	Equity Training & Facilitation	Stroyman & Young	
31	Equity Emergent Need Fund		
SUBTOTAL			
Victim Services 10% \$399,533			
32	Victim Services	Kids' FIRST	
33	Victim Services	SASS	
34	Victim Services	Hope & Safety	
35	Victim Services	SOS	
SUBTOTAL			
Evaluation 3%			
36	Permanent Supportive Housing, The Way Home R	Sponsors	
Total Expenditures			\$22,108,412.00