

**BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON**

ORDER NO: 24-04-02-03

ORDER/In the matter of amending the 2023-2025 Justice Reinvestment Grant Program (JRP) formula fund budget and delegating authority to the County Administrator to enter into or amend intergovernmental agreements and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit any materials required by the Criminal Justice Commission.

**WHEREAS**, Lane County was allocated Justice Reinvestment Grant Program (JRP) funds by Oregon Criminal Justice Commission (CJC) to help reduce the prison population, reduce recidivism, increase public safety, and increase offender accountability; and

**WHEREAS**, Lane County submitted a Justice Reinvestment Program grant application to CJC for these funds, which were subsequently awarded; and

**WHEREAS**, the JRP application was developed by the Lane County Public Safety Coordinating Council (PSCC); and

**WHEREAS**, the PSCC Budget Committee determined the additional \$100,000 in evaluation funds allocated by the Criminal Justice Commission will advance the field and improve outcomes; and

**WHEREAS**, the PSCC Budget Committee also identified a need to restore some funding to the Justice Involved Women's Initiative under JRP to best meet state and local goals and achieve target outcomes; and

**WHEREAS**, the PSCC Budget Committee unanimously adopted the recommended changes included in this order and shown in the amended budget in Attachment A; and

**WHEREAS**, the PSCC unanimously adopted a motion to delegate authority to the PSCC Budget Committee to recommend non-controversial budget revisions to the Board of Commissioners in between PSCC meetings; and

**WHEREAS,** Lane Manual Chapter 20 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

**NOW, THEREFORE,** the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2023-2025 Justice Reinvestment Program formula fund budget Amendment #1.
2. Delegate authority to the Public Safety Coordinating Council staff to submit any documents required by the Criminal Justice Commission to revise the budget as approved by the Board.
3. Delegate authority to the County Administrator to execute or amend intergovernmental agreements and contracts as required to reflect the 2023-2025 budget revisions below and revised budget as attached.

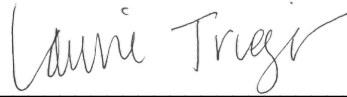
Amount	From Justice Reinvestment Line Item	Amount	To Justice Reinvestment Line Item
\$24,138	Center for Dialogue and Resolution	\$24,138	Justice Involved Women's Initiative
\$0	None	\$100,000	Evaluation – The Way Home, for a total evaluation budget of \$219,860
	<b>TOTAL AMOUNT OF AMENDMENTS</b>	<b>\$124,138</b>	

**JRP 2023-25 Formula Fund Contracts and Intergovernmental Agreement**

Sponsors	\$1,926,688.11
Center for Dialogue & Resolution	\$4,064.46
Lane Council of Governments	\$165,991.75
Stroyman and Young: Equity Training & Facilitation	\$39,158.34
Evaluation: Sponsors	\$219,860.00
Kids' FIRST	\$119,859.90
SASS	\$119,859.90
Hope and Safety Alliance	\$119,859.90
Siuslaw Outreach Services	\$39,953.30

**Contracts Total** **\$2,755,295.66**

**ADOPTED** this 2nd day of April 2024.

A handwritten signature in cursive script, reading "Laurie Trieger".

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Laurie Trieger, Chair  
Lane County Board of Commissioners

Attachment A

		Recipient	JRP Formula 23-25 Amended
Lane County Share			\$4,095,336.46
Community-Based Custodial Alternatives			
1	Electronic Monitoring Program	LCSO	
2	New LCSO EMP (pre-trial)	LCSO	\$316,382.00
3	Electronic Monitoring Program	P&P	
Community Service and Work Crew			
4	Community Service	LCSO	
5	Sheriff's Work Crew (25% of Work Crew Budget)	LCSO	
Custodial/Sanction Beds			
6	Jail (65 beds)	LCSO	
Sex Offender Services			
7	Sex Offender Treatment	CFD, Ctr for Family Development	
8	Supervised Housing for Male Sex Offenders	Sponsors	
Substance Abuse & Mental Health			
9	Outpatient A&D Treatment/Endeavor	Emergence	
Supervision			
10	Community Supervision	P&P	
11	Justice Involved Women's Initiative	P&P	\$1,043,518.80
12	1.0 FTE Mental Health PO	P&P (100% GIA)	
Transition Services			
13	CBT/MET/Incentives/Gender Specific	Sponsors	\$241,359.00
14	Crisis Funds	Sponsors	
15	Mentoring Program	Sponsors	\$228,586.50
16	Peer Mentoring/Incentives	Sponsors	\$158,137.50
17	Permanent Supportive Housing - The Oaks	Sponsors	
18	Reentry Services/Transitional Housing	Sponsors	\$1,078,745.11
DOC Reentry Grant (RLAN)			
19	RLAN	LCSO	
20	RLAN Housing and Support Services	Sponsors	
21	JRI Oregon - 416		
22	416 Program Supervision		
23	416 Program Probation Officer		
24	416 Corrections Technician		
25	416 Jail Personnel		
Other Programs			
26	Batterer Intervention Program	Emergence	\$200,000.00
27	Community Prosecution Mediation Services	CDR	\$4,064.46
	PSCC		
28	PSCC Staffing - LC share Mutual Support IGA	LCOG	\$36,332.00
29	PSCC Systems Analyst, Admin.	LCOG	\$129,659.75
30	Equity Training & Facilitation	Stroyman & Young	\$39,158.34
31	Equity Emergent Need Fund		\$0.00
	SUBTOTAL		\$3,475,943.46
	Victim Services 10% \$399,533		
32	Victim Services	Kids' FIRST	\$119,859.90
33	Victim Services	SASS	\$119,859.90
34	Victim Services	Hope & Safety	\$119,859.90
35	Victim Services	SOS	\$39,953.30
	SUBTOTAL		\$399,533.00
	Evaluation 3%		
36	Permanent Supportive Housing, The Way Home R	Sponsors	\$219,860.00
	Total Expenditures		\$4,095,336.46