

W18a

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.) IN THE MATTER OF FILING A LIST OF
) FY 03/04 PUBLIC IMPROVEMENT
) PROJECTS FOR LANE COUNTY WITH THE
) COMMISSIONER OF THE BUREAU OF
) LABOR AND INDUSTRIES (BOLI)

WHEREAS, ORS 279.023 requires that not less than thirty (30) days prior to the adoption of a budget, each public agency must: (1) Prepare and file with the Commissioner of the Bureau of Labor and Industries a list of each public improvement known to the agency that it plans to fund during the budget period; (2) Identify each improvement by name and estimate of the total on-site construction costs; and (3) List whether that project is to be bid out to a private contractor or to be performed by Lane County;

WHEREAS, projects estimated to cost more than \$125,000 will conform to the requirements of ORS 279.023 and will be constructed at the least cost to the public agency;

WHEREAS, projects shown on the list of public improvements, attached hereto as Exhibit 'A', has been proposed by County Departments for funding during FY 03/04; and

WHEREAS, each project, to be funded, must be included in an adopted Capital Improvement Program and/or identified in the FY 03/04 budget; and

WHEREAS, inclusion of a project in the list of public improvements, Exhibit 'A', does not obligate the County to fund that project in FY 03/04; **NOW THEREFORE, BE IT**

ORDERED, that the list of FY 03/04 public improvements, attached hereto as Exhibit 'A', be filed with the Commissioner of the Bureau of Labor and Industries, in compliance with ORS 279.023.

DATED this _____ day of _____, 2003.

Peter Sorenson, Chair

APPROVED AS TO FORM
Date _____ Lane County

OFFICE OF LEGAL COUNSEL

LANE COUNTY, OREGON
PUBLIC IMPROVEMENT PROJECTS FY 03/04

ROAD FUNDSTREET & HIGHWAY CAPITAL IMPROVEMENTSGeneral Construction

Bernhardt Heights Realignment	\$ 160,000	Contractor
Clear Lake Rd. (Jensen Ln.-Canary Rd.)	1, 500,000	Contractor
Jasper Road Extension (Main-S. 57 th)	2,000,000	Contractor
Jasper Road Extension (S. 57 th -Jasper Rd.)	2,500,000	Contractor
Lingo Lane	360,000	Contractor
Mill Road Realignment @ Hwy. 58	350,000	Contractor
Pioneer Parkway Extension (Harlow-Beltline)	4,800,000	Contractor
River Road @ Hwy. 99	500,000	Contractor

Pavement Fund

Overlays and Rehabilitation	\$2,300,000	Contractor
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Structures

Covered Bridge Painting/Roofing	\$ 150,000	Contractor
Bridge Crack Investigation & Repair	200,000	Contractor
Lowell Covered Bridge	2,200,000	Contractor
Nelson Mountain Rd. (MP 10.48)	260,000	Contractor

Safety Improvements

Royal Ave. @ Fisher	\$250,000	Contractor
Stagecoach Road Slide Repair	1,100,000	Contractor

Culvert Replacement for Fish Passage

Culvert Fund	\$180,000	Contractor
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Roads for Assisted Housing Projects

Assisted Housing Fund	\$1,347,000	Contractor
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FACILITIES

Florence Shop – painting, siding, structural repairs	\$ 130,000	Contractor
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FLEET FUND

Replace Central Receiving Station mechanic shop ⁽¹⁾	\$ 45,000	Contractor
Replace Delta Shops refueling USTs & dispensers	350,000	Contractor

SOLID WASTE FUND

Replace Central Receiving Station tunnel scale & platform	\$ 150,000	Contractor
Replace Central Receiving Station mechanic shop ⁽¹⁾	105,000	Contractor

FAIR BOARD

Re-roof Expos	\$ 162,500	Contractor
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CAPITAL IMPROVEMENT FUND

Courthouse Plaza	\$420,000	Contractor
Elections Relocation	150,000	Contractor
Harris Hall Remodel	226,000	Contractor
LCAC Annex Roof Replacement	180,000	Contractor

⁽¹⁾ Cost sharing