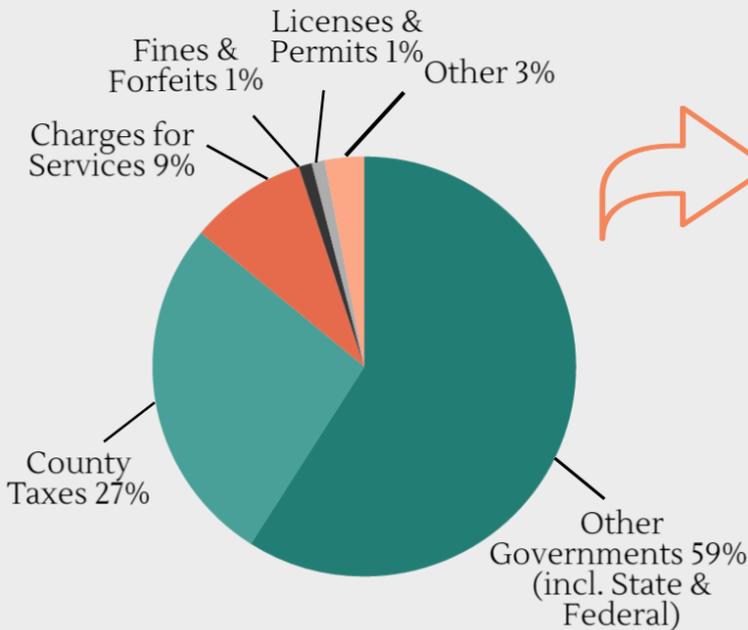


Lane County

Financial Indicators 2015

Where Does the Money Come From?



WHERE DOES THE MONEY GO?

Spending per Person

Public Health & Welfare	\$ 220
Public Safety	182
Roads & Bridges	76
General Government	47
Debt	20
Capital Projects	15
Community Development	12
Parks	8
TOTAL Per Person	\$ 580

Low Debt Spending

The County has a healthy amount of debt and in 2015, only 3.2% of the County's total expenditures were used for debt payments, well below the 10% standard.

Permanent Property Tax Rate



Lane County



Oregon Average

Lane County's permanent property tax rate per \$1,000 of assessed value is less than the average of all Oregon counties

How Property Taxes are Divided



■ County (12%)
 ■ Cities (32%)
 ■ Schools (46%)
 ■ Other Tax Districts (10%)

1.4:1

LIQUIDITY
There is enough cash to meet immediate needs

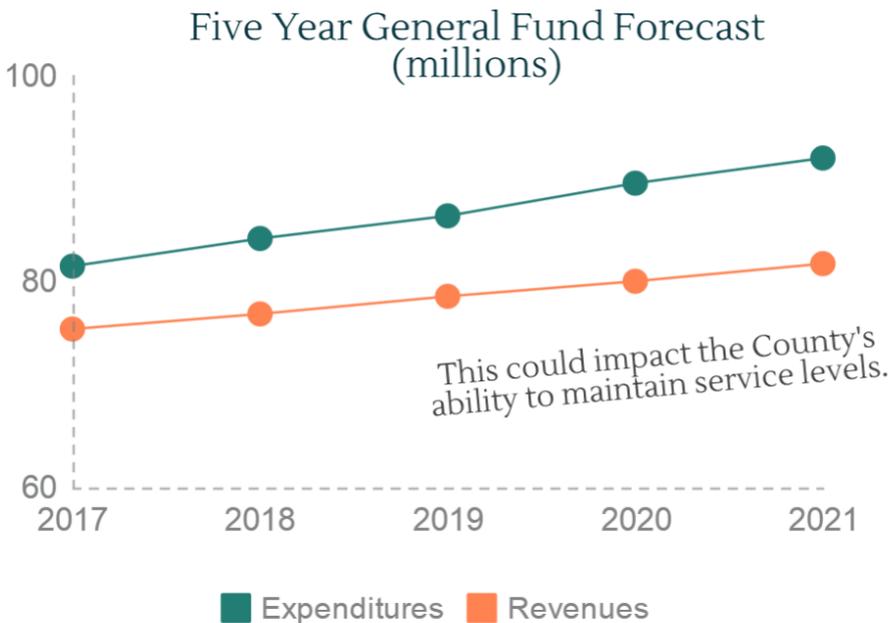
PERS Pension = 82% of Fully Funded

Healthy General Fund Reserves
The General Fund Spendable Balance is consistently above the County policy of 10%

Long-term Challenges

1

Projected budget shortfalls:
The County's General Fund expenses are growing faster than revenues



2

The County's capital assets are aging in all categories



Capital assets = bridges, roads, buildings, machinery, & equipment

