



Poverty and Homelessness Board

All Members Meeting

Thursday, November 16, 2017

12:00 p.m. – 1:35 p.m.

Lane County Youth Services Serbu Campus, Carmichael Conference Room
2727 Martin Luther King Jr. Blvd. Eugene, OR

AGENDA

Time	Topic
11:45 a.m.	Arrival and Lunch
12:00 p.m.	Welcome and Agenda Review
12:05	Follow-Up from Previous Meeting Consent Agenda: <ul style="list-style-type: none">▪ Approve Minutes of September 21, 2017▪ Accept Financial Report▪ Point in Time (PIT) Count Methodology▪ AHAR Report for Submission to HUD▪ Call for Volunteers for PIT Count
12:10	Committee Reports (3 minutes each) <i>Healthcare Committee/ Rick Kincade</i> <i>Employment Work Group/ Joint Meeting recap/ Cindy Perry</i> <i>Shelter and Supportive Housing Development Committee/ Pat Farr</i>
12:20	State Housing Plan presentation/ Oregon Housing and Community Services Staff, Kim Travis <i>....including 15 minutes for Question & Answer Discussion</i>
1:00	Discussion: Assessing Sanctioned and Unsanctioned Car Camping in Lane County/ Kris McAlister
1:25	Wrap up Summarize board decisions, assignments, and next steps Planning the <i>next month's</i> Agenda: January 18, 2018 Executive Committee Meeting
1:30	Public Comment Individuals who plan to offer comment must sign in with name and contact information prior to beginning of the meeting.
1:35 p.m.	Adjourn

The Poverty and Homeless Board (PHB) is an action oriented group of elected officials, community stakeholders, and individuals who represent low-income and homeless people's concerns. The purpose of the PHB is to create innovative partnerships and programs that use best practices to reduce poverty and homelessness in Lane County. The PHB will work to generate resources, community and legislative support for housing and services to achieve its goals.



Lane County Human Services Division

151 West 7th Avenue, Room 560
Eugene, OR 97401

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2018 Annual Lane County Homeless Point in Time Count Methodology

Lane County Human Services, the anti-poverty program for the county, along with community partners, conducts a one-night count of people who are literally homeless in our community. Count locations include the streets, under bridges, in parks, and other places not meant for human habitation. The Point in Time Count also surveys food pantries, day access centers, schools, churches, emergency shelters, and transitional housing programs. One-night counts are required by the Department of Housing and Urban Development, and Oregon Housing and Community Services (State of Oregon) which provides funding for housing and services related to homelessness. The Point in Time Summary is used year-round by planning boards, and policy makers on local, state, and federal levels to inform their work to address poverty and homelessness.

Point in Time Count Methods

The Unsheltered Count includes: Lane County metro and rural areas, including the streets, parks, encampments, food pantries, access centers, schools, and other places not meant for human habitation. In 2017, 146 staff and volunteers from 32 organizations counted unsheltered people experiencing homelessness, with an additional 10 agencies counting those in shelter. Organizers reached out to rural areas, veterans' services, rest stops, safe spots, Opportunity Village, Catholic Workers Breakfast at Jefferson Bridge, Neighborhood Associations, and other locations. The 2018 count will continue to build upon this outreach method.

In 2017, all three law enforcement agencies shared known locations where people experiencing homelessness reside or congregate. This year, law enforcement will again provide input regarding survey locations and encampments. Street outreach programs share sites they frequent to meet homeless youth and adults. Food pantry sites (rural and metro food) will be surveyed. Enumerators ask the respondent's name and birth date. Data is entered into HMIS, de-duplicating sheltered and unsheltered individuals.

All unsheltered data will be entered into HMIS along with sheltered data. HMIS generates a unique client identifier which aids in determining possible duplicates. These are vetted by Lane County and providers to determine actual duplicates (which are merged) and non-duplicates. The methodologies offer comprehensive, humane approaches, yielding less confusion and more accurate data.





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This year, the volunteer application and training will be available online. Additional in-person training and Point in Time Count orientations will take place as well. In order to remove barriers to volunteering, the main method of training will entail an online video training followed by a short quiz to certify the surveyor for the Count. McKinney-Vento Homeless liaisons will also complete surveys with youth who attend school and are experiencing homelessness.

To improve the “Unsheltered Count” data quality, we have: redesigned the survey tool to make it conversational in nature and clarify the intent of the questions; improved training, recruitment of Cities and County staff, added sites, city sanctioned encampments, increased youth and vets program engagement. We rigorously train all surveyors on safety, survey question comprehension and completeness, interview techniques, and have added additional information and surveyor tips to the back of the survey.. The central volunteer meeting site, Community Alliance of Lane County (CALC), will be staffed with a survey trainer, site coordinator to keep track of teams, and data quality staff to review surveys upon return for completeness and accuracy. Coordinated efforts between homeless access centers and agencies providing street count volunteers will help avoid duplication.

Highlights of the 2017 Count

Of the **1,529** people counted:

- **442** individuals were staying in Emergency Shelter
- **84** individuals were living in Transitional Housing (up to 24 months) designated for people who are homeless
- **1,003** men, women, and children were without shelter

Total 1,529 individuals

Characteristics

- **269** family members in homeless households with children; **153 sheltered; 116** unsheltered
- **164** homeless veterans: **44 sheltered; 120** unsheltered:
- **640** chronically homeless people: **143 sheltered; 497** unsheltered
- **435** people have a mental illness
- **254** people have chronic alcohol/substance abuse issues
- **9** unaccompanied homeless youth (under 18)





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Other Factors 2017 COUNT

- **12,998** individuals who were homeless sought social services through Lane County Human Services Division funded programs during Calendar Year (CY) 2016.
- **741** formerly homeless people live in permanent housing designated for homeless people on the night of the count.
- **1,616** unduplicated individuals were served at the St. Vincent de Paul Egan Warming Center during **24** nights of the winter season at **14** faith-based sites, the Lane Events Center's Wheeler Pavilion, and Lane Community College during the 2016-17 winter season.
- **2,388** homeless and precariously housed students attended public school in Lane County during the 2015-16 school year (Oregon Dept. of Education).
- **253** homeless youth were served at the Looking Glass New Roads Access Center, (ages 16-21) CY 2016
- **199** runaway and homeless youth stayed at Station 7 (under age 18) during CY 2016
- **2,470** people stayed at the Eugene Mission during CY 2016



Call for Volunteers!



Lane County Street and Shelter Homeless Point in Time (PIT) Count **To Volunteer go to** **www.lanecounty.org/homelesscount**

You can help people experiencing homelessness in Lane County!

Each January, the one-night Point in Time Count takes place across the nation.

As a volunteer, you collect the important data that provides a snapshot of the problem of homelessness. This valuable data helps policymakers target resources to the areas of the state experiencing the greatest need.

January 31, 2018

- Minimum 3 hour shifts requested
- Count takes place 8 a.m. to 8 p.m.
- Help complete surveys
- Make sure that every person experiencing homelessness counts!

For more information about the count

visit lanecounty.org/homelesscount

or email Alexandria.Dreher@co.lane.or.us

For information about volunteering

Email: VolunteerCountLC@gmail.com

Exhibit 2.1 Year(2017) to Year(2017) Estimated Homeless Counts during a One-Year Period¹

Site: 2017 (All) - Lane County
Comparison Site: 2017 (All) - Lane County

	Persons in Families in Emergency Shelter			Persons in Families in Transitional Housing			Individuals in Emergency Shelter			Individuals in Transitional Housing			Estimated Total Number of Homeless Persons Across Reporting Categories*		
	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change
Total Estimated Yearly Count²															
Estimated Total Count for Period	435	435	0%	116	116	0%	3,738	3,738	0%	108	108	0%	4,397	4,397	0%
Point-in-Time Counts³															
Estimated Total on an Average Night	60	60	0%	57	57	0%	357	357	0%	33	33	0%	507	507	0%
On a single night in...															
October 2016	63	63	0%	57	57	0%	359	359	0%	37	37	0%	516	516	0%
January 2017	79	79	0%	53	53	0%	351	351	0%	29	29	0%	512	512	0%
April 2017	59	59	0%	56	56	0%	341	341	0%	29	29	0%	485	485	0%
July 2017	31	31	0%	56	56	0%	337	337	0%	30	30	0%	454	454	0%
Number of Families⁴															
1 year count (October 1-September 30)	141	141	0%	37	37	0%									
Point-in-Time Counts⁵															
October 31, 2016	19	19	0%	17	17	0%									
January 30, 2017	26	26	0%	17	17	0%									
April 30, 2017	16	16	0%	18	18	0%									
July 30, 2017	10	10	0%	20	20	0%									
Estimated Utilization and Turnover Rates															
Estimated Average Utilization Rate ⁶	82%	82%	0%	88%	88%	0%	88%	88%	0%	100%	100%	0%			
Turnover Rate ⁷	5.96	5.96	0%	1.78	1.78	0%	9.16	9.16	0%	3.27	3.27	0%			
Estimated Counts by Household Type⁸															
Individual adult male		n/a			n/a		2,700	2,700	0%	82	82	0%			
Individual adult female		n/a			n/a		892	892	0%	22	22	0%			
Adult in family, with child(ren)	197	197	0%	49	49	0%			n/a			n/a			
Children in families, with adults	238	238	0%	67	67	0%			n/a			n/a			
Households with only adults		n/a			n/a		9	9	0%	4	4	0%			
Households with only children		n/a			n/a		0	0	0%	0	0	0%			
Unaccompanied child		n/a			n/a		137	137	0%	0	0	0%			
Missing this information	0	0	0%	0	0	0%	0	0	0%	0	0	0%			

Exhibit 2.2 Year(2017) to Year(2017) Detailed Derivation of Estimated Homeless Count¹

Site: 2017 (All) - Lane County

Comparison Site: 2017 (All) - Lane County

Step	Description	Source	Persons in Families in Emergency Shelters			Persons in Families in Transitional Housing			Individuals in Emergency Shelters			Individuals in Transitional Housing			
			2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	2017 All Lane County	2017 All Lane County	Change	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	435	435	0%	116	116	0%	3,738	3,738	0%	108	108	0%	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	73	73	0%	65	65	0%	408	408	0%	33	33	0%	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	5.96	5.96	0%	1.78	1.78	0%	9.16	9.16	0%	3.27	3.27	0%	Persons per Bed
4	Number of, year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	0	0%	0	0	0%	0	0	0%	0	0	0%	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	0	0%	0	0	0%	0	0	0%	0	0	0%	Persons
6	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	435	435	0%	116	116	0%	3,738	3,738	0%	108	108	0%	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers) / (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	75	75	0%	0	0	0%	434	434	0%	1	1	0%	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0%	0	0	0%	0	0	0%	0	0	0%	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	435	435	0%	116	116	0%	3,738	3,738	0%	108	108	0%	Persons
Extrapolation Factor for non-															

11	participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	100%	0%	100%	100%	0%	100%	100%	0%	100%	100%	0%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for persons using multiple providers.	Step 6 ÷ Step 1	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	is the extrapolation factor for point-in-time counts.

* The difference in values shown may not equal the 'Percent Change' column due to rounding.

¹ This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an “extrapolated count” and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

Adding values across categories will double count persons who appeared in multiple types of programs.

The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

² These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

³ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

⁴ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

⁵ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

⁶ These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

⁷ These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

⁸ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

* This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: (1.0000 in 2017), (1.0000 in 2017) For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

*** Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

Developed under contract with the U.S. Department of Housing and Urban Development

Exhibit 2.1 Year(2017) to Year(2017) Estimated Homeless Counts during a One-Year Period¹

Site: 2017 (All) - Lane County

Comparison Site: 2017 (Veterans) - Lane County

	Persons in Families in Emergency Shelter			Persons in Families in Transitional Housing			Individuals in Emergency Shelter			Individuals in Transitional Housing			Estimated Total Number of Homeless Persons Across Reporting Categories*		
	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change
Total Estimated Yearly Count²															
<i>Estimated Total Count for Period</i>	435		n/a	116		n/a	3,738	313	-92%	108	75	-31%	4,397	388	-91%
Point-in-Time Counts³															
<i>Estimated Total on an Average Night</i>	60		n/a	57		n/a	357	29	-92%	33	20	-39%	507	49	-90%
On a single night in...															
<i>October 2016</i>	63		n/a	57		n/a	359	28	-92%	37	21	-43%	516	49	-91%
<i>January 2017</i>	79		n/a	53		n/a	351	25	-93%	29	19	-34%	512	44	-91%
<i>April 2017</i>	59		n/a	56		n/a	341	26	-92%	29	17	-41%	485	43	-91%
<i>July 2017</i>	31		n/a	56		n/a	337	30	-91%	30	17	-43%	454	47	-90%
Number of Families⁴															
<i>1 year count (October 1-September 30)</i>	141		n/a	37		n/a									
Point-in-Time Counts⁵															
<i>October 31, 2016</i>	19		n/a	17		n/a									
<i>January 30, 2017</i>	26		n/a	17		n/a									
<i>April 30, 2017</i>	16		n/a	18		n/a									
<i>July 30, 2017</i>	10		n/a	20		n/a									
Estimated Utilization and Turnover Rates															
<i>Estimated Average Utilization Rate⁶</i>	82%		n/a	88%		n/a	88%	725%	729%	100%	91%	-9%			
<i>Turnover Rate⁷</i>	5.96		n/a	1.78		n/a	9.16	78.25	754%	3.27	3.41	4%			
Estimated Counts by Household Type⁸															
<i>Individual adult male</i>			n/a			n/a	2,700		n/a	82		n/a			
<i>Individual adult female</i>			n/a			n/a	892		n/a	22		n/a			
<i>Adult in family, with child(ren)</i>	197		n/a	49		n/a			n/a			n/a			
<i>Children in families, with adults</i>	238		n/a	67		n/a			n/a			n/a			
<i>Households with only adults</i>			n/a			n/a	9		n/a	4		n/a			
<i>Households with only children</i>			n/a			n/a	0		n/a	0		n/a			
<i>Unaccompanied child</i>			n/a			n/a	137		n/a	0		n/a			
<i>Missing this information</i>	0		n/a	0		n/a	0		n/a	0		n/a			

Exhibit 2.2 Year(2017) to Year(2017) Detailed Derivation of Estimated Homeless Count¹

Site: 2017 (All) - Lane County

Comparison Site: 2017 (Veterans) - Lane County

Step	Description	Source	Persons in Families in Emergency Shelters			Persons in Families in Transitional Housing			Individuals in Emergency Shelters			Individuals in Transitional Housing			
			2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	2017 All Lane County	2017 Veterans Lane County	Change	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	435	5	-99%	116	0	-100%	3,738	313	-92%	108	75	-31%	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	73	0	-100%	65	0	-100%	408	4	-99%	33	22	-33%	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	5.96		n/a	1.78		n/a	9.16	78.25	754%	3.27	3.41	4%	Persons per Bed
4	Number of, year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	0	0%	0	0	0%	0	0	0%	0	0	0%	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0		n/a	0		n/a	0	0	0%	0	0	0%	Persons
6	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	435		n/a	116		n/a	3,738	313	-92%	108	75	-31%	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers) / (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00		n/a	0.00		n/a	0.00	0.00	0%	0.00	0.00	0%	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	75	0	-100%	0	0	0%	434	34	-92%	1	1	0%	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0		n/a	0		n/a	0	0	0%	0	0	0%	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	435		n/a	116		n/a	3,738	313	-92%	108	75	-31%	Persons
Extrapolation Factor for non-															

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12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	n/a	100%	n/a	100%	100%	0%	100%	100%	0%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for persons using multiple providers.	Step 6 ÷ Step 1	1.0000	n/a	1.0000	n/a	1.0000	1.0000	0%	1.0000	1.0000	0%	is the extrapolation factor for point-in-time counts.

* The difference in values shown may not equal the 'Percent Change' column due to rounding.

¹ This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an “extrapolated count” and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

Adding values across categories will double count persons who appeared in multiple types of programs.

The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

² These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

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⁵ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

⁶ These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

⁷ These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

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* This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: (1.0000 in 2017), (1.0000 in 2017) For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

****Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.**

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