



Poverty and Homelessness Board

All Member Meeting

February 15, 2018

12:00 p.m. – 1:30 p.m.

Carmichael Room, Serbu Youth Campus
2727 Martin Luther King Junior Blvd

AGENDA

Time	Topic
11:45 a.m.	Arrival and Lunch
12:00 p.m.	Welcome and Agenda Review
12:05	Consent Agenda: -November 16, 2017 Minutes -Accept Financial Report -LEAGUE Charter and Roster -Youth Homelessness Solutions Charter and Roster -Continuum of Care Award Announcement
12:10	Committee Updates
12:15	Update on St. Vincent de Paul Youth House and Family Shelter- <i>Paul Neville, St. Vincent de Paul</i>
12:30	Lane County Hepatitis Prevention Plan- <i>Dr. Luedtke, Public Health Officer, Lane County Health and Human Services</i>
12:50	2018 Point in Time Count- <i>Alex Dreher, Human Services Division</i>
12:55	Updates to the PHB Strategic Plan- <i>Alex Dreher, Human Services Division</i>
1:20	Wrap up Summarize board decisions, assignments, and next steps
1:25	Call for Agenda Items for March Executive Committee Meeting Public Comment (individuals who plan to offer comment must sign in with name and contact prior to beginning of the meeting)
1:30	Adjourn

The Poverty and Homeless Board (PHB) is an action oriented group of elected officials, community stakeholders, and individuals who represent low-income and homeless people's concerns. The purpose of the PHB is to create innovative partnerships and programs that use best practices to reduce poverty and homelessness in Lane County. The PHB will work to generate resources, community and legislative support for housing and services to achieve its goals.

Poverty and Homelessness Board: LEAGUE Governance Charter

TITLE	LEAGUE: Lived Experience Advisory Group for Unhoused Engagement
CHARTER DATE	12/1/2017
TIMELINE	Ongoing
OBJECTIVE	<p>Create and maintain an advisory group made up of individuals who are experiencing, or have formerly experienced homelessness, the purpose of which is to:</p> <ol style="list-style-type: none"> 1. Advise the Poverty and Homelessness Board on projects related to its mission and strategic plan from the perspective of current and formerly homeless individuals. 2. Provide expertise of those with lived experience and gain feedback from those who are currently engaging, or have previously engaged, with the homeless service system in Lane County. 3. Advocate for the needs of individuals and families experiencing homelessness in Lane County and ensure a strong voice of those with lived experience is represented in all aspects of the Poverty and Homelessness Board.
MEETING FREQUENCY	<p>LEAGUE will meet monthly or as needed, but not less than 4 times per year. Meeting frequency may be adjusted throughout the life of the advisory group.</p> <p>Meetings of LEAGUE will be closed to membership and Lane County staff, unless otherwise agreed upon by consensus of the group. Non-members may attend meetings, in an observational capacity, both by request or invitation, and with advance notice and consensus of the group.</p>
SPONSORS	Poverty and Homelessness Board
ROLES & RESPONSIBILITIES	<p>LEAGUE will :</p> <ul style="list-style-type: none"> • Develop a process to obtain direct participant feedback from CoC and Lane County funded projects. • Identify opportunities for advocacy through outreach, engagement, and/or community forums. • Complete annual report to the Poverty and Homelessness Board on the state of the issue of homelessness and recommendations on strategic plan. • Provide input and expertise to community initiatives through position papers as needed and with PHB approval.
SCOPE	Homeless or formerly homeless, as well as at-risk or unstably housed, experience within Lane County.
OPERATING PRINCIPLES	<p>LEAGUE is committed to the standards set by the Governance Charter of the PHB. All members adhere to established agreements and ground rules. When guidance is not established, LEAGUE will follow basic Robert's Rules of Order.</p> <p>All reasonable efforts will be made to ensure meetings are accessible for all members, including those with disabilities. Reasonable efforts should be made to allow for flexibility with meeting format, location, etc. Meeting date/time/location will be determined by the group and will consider accessibility and convenience for members to the greatest extent possible.</p>

Poverty and Homelessness Board: LEAGUE Governance Charter

	Conference Call option may be available upon request and as resources allow.
DECISION PATH & AUTHORITY	LEAGUE is authorized to develop initiatives and/or projects with the approval of the PHB Executive team or PHB. If resource allocation is needed for implementation they will be presented to the PHB Board for final approval. Advisory group decisions will typically be based on a consensus process. If there is a specific decision that must be made and there is no consensus, the decision will be made by a majority of the official membership.
TEAM SUPPORT AND LEADERSHIP	The All member PHB will provide support and guidance for LEAGUE, including: <ul style="list-style-type: none"> • Providing feedback and final approval for work plans designed by the group • Promotion and support for approved advisory group initiatives • Oversight with respect to the designated initiatives
MEMBERSHIP	LEAGUE shall consist of at least one PHB member, preferably with lived experience, as well as a minimum of 5 and maximum of 11 additional representatives with lived experience. The PHB chairperson shall appoint and charge a PHB member to be the Chairperson of each <i>subcommittee</i> . The responsibilities of Chairpersons include convening and presiding over meetings, developing meeting agendas, identification and recruitment of members from the public to ensure wide community representation, and providing reports to the PHB as requested.
SELECTION PROCESS	Members with full membership authority may nominate individuals with expertise related to the scope of work to join the advisory group. Nominees shall complete a simple application to document this expertise. The group may also open the application process to the public. Through discussion, the group will select nominees to recommend for addition to the advisory group. Final nominee(s) will be brought before the full PHB for approval.
STAFFING	A staff person from the Human Services Division will be available for support. This person may assist in organizing meeting date/time and location, agenda setting, providing necessary materials, recordkeeping, and overall facilitation, as requested. Materials will typically be sent at least one week prior to the next meeting date.
MEMBER ACCOUNTABILITY	Each LEAGUE member is responsible for fully and actively participating in the work of the advisory group in order to achieve the goals as described in this charter and subsequent work plans. Each member accepts his/her responsibilities diligently and agrees to carry his/her share of the group's work. Members unable to meet obligations may suggest a replacement or alternate, to be approved by the membership.
TERMS	Members shall serve for a term of one year. Terms may be renewed upon approval of the full PHB.

LEAGUE 2018

Name		Term Begin Date	Term End Date
Kris McAllister	PHB Member; Chair	1/1/2018	12/31/2018
Gabrielle Merkwan	PHB Member	1/1/2018	12/31/2018
Cindy Williams	Community Member	1/1/2018	12/31/2018
Tim Angle	Community Member	1/1/2018	12/31/2018
Vicki Perry	Community Member	1/1/2018	12/31/2018
Amanda Borta	Staff	n/a	n/a
Alex Dreher	Staff	n/a	n/a

Poverty and Homelessness Board: Youth Homelessness Solutions Workgroup Governance Charter

TITLE	Youth Homelessness Solutions (YHS) Workgroup
CHARTER DATE	1/1/2018. To be reviewed and updated annually or as needed.
TIMELINE	Ongoing
OBJECTIVE	Develop strategies that will promote the PHB 2016-2021 strategic plan goals and priorities as they relate to Youth, effectively working to reduce poverty and homelessness among young people in Lane County.
MEETING FREQUENCY	YHS Workgroup will meet as needed, but not less than 4 times per year. Meeting frequency may be adjusted.
SPONSORS	Poverty and Homelessness Board
ROLES & RESPONSIBILITIES	<p>YHS Workgroup will :</p> <ul style="list-style-type: none"> • Establish a youth-specific work plan and take steps to implement that plan. • Identify service gaps related to youth housing and related services. • Identify opportunities for advocacy through outreach, engagement, and/or community forums. • Complete annual report to the Poverty and Homelessness Board on the state of youth homelessness and recommendations on strategic plan.
SCOPE	Unaccompanied Youth Under 25 Years of age who are at-risk, unstably housed, or literally homeless in Lane County.
OPERATING PRINCIPLES	<p>YHS Workgroup is committed to the standards set by the Governance Charter of the PHB. All members adhere to established agreements and ground rules. When guidance is not established, YHS Workgroup will follow basic Robert's Rules of Order.</p> <p>All reasonable efforts will be made to ensure meetings are open and accessible for all persons, including those with disabilities. Reasonable efforts should be made to allow for flexibility with meeting format, location, etc. Meeting date/time/location will be determined by the group and will consider accessibility and convenience for members to the greatest extent possible.</p> <p>YHS Workgroup will actively seek input from youth experiencing homelessness/poverty. Recommendations from the workgroup will be reviewed by youth advisory groups in the community, as appropriate.</p>
DECISION PATH & AUTHORITY	YHS Workgroup is authorized to develop initiatives and/or projects with the approval of the PHB Executive team or PHB. If resource allocation is needed for implementation they will be presented to the PHB Board for final approval. Workgroup decisions will typically be based on a consensus process. If there is a specific decision that must be made and there is no consensus, the decision will be made by a majority of the workgroup membership.

Poverty and Homelessness Board: Youth Homelessness Solutions Workgroup Governance Charter

TEAM SUPPORT AND LEADERSHIP	<p>The All member PHB will provide support and guidance for YHS Workgroup, including:</p> <ul style="list-style-type: none"> • Providing feedback and final approval for work plans designed by the group • Promotion and support for approved advisory group initiatives • Oversight with respect to the designated initiatives
MEMBERSHIP	<p>YHS Workgroup shall consist of at least one PHB member, preferably the Youth Representative, as well as a minimum of 5 and maximum of 11 additional representatives. Representatives may include youth housing or service providers; youth under 25 who are currently or who have formerly experienced homelessness or housing instability; foster care; School Districts or McKinney Vento Liaisons; businesses; faith based providers; victim services; community members. It is expected that all members will have relevant experience related to young people who experience poverty and/or youth homelessness. Other non-members with expertise may attend meetings in an advisory capacity, when appropriate.</p> <p>Nominees shall complete a simple application or provide a resume to document this expertise. Final nominee(s) will be brought before the full PHB board for approval. A staff person from the Human Services Division will be available for support.</p> <p>The PHB chairperson shall appoint and charge a PHB member to be the Chairperson of each <i>subcommittee</i>.</p> <p>The responsibilities of Chairpersons include convening and presiding over meetings, developing meeting agendas, identification and recruitment of members from the public to ensure wide community representation, and providing reports to the PHB as requested.</p>
MEMBER ACCOUNTABILITY	<p>Each YHS Workgroup member is responsible for fully and actively participating in the work of the group in order to achieve the goals as described in this charter and subsequent work plans. Each member accepts his/her responsibilities diligently and agrees to carry his/her share of the group's work. Members unable to meet obligations may suggest a replacement or alternate, to be approved by the membership.</p>
SELECTION PROCESS	<p>Members with full membership authority may nominate individuals with expertise related to the scope of work to join the advisory group. Nominees shall complete a simple application to document this expertise. Through discussion, the group will select nominees to recommend for addition to the advisory group. Final nominee(s) will be brought before the full PHB for approval.</p>
TERMS	<p>Members shall serve for a term of two years. Terms may be renewed upon approval of the full PHB.</p>

Youth Homelessness Solutions Workgroup 2018

Name	Representing	Affiliation	Term Begin Date	Term End Date
Emma Stahl	Community Member	<i>formerly with Family for Every Child; Host Homes Program</i>	1/1/2018	12/31/2018
Gabrielle Merkwon	PHB Member	<i>Homeless Youth Representative</i>	1/1/2018	12/31/2018
Kirstin London	HY Housing/Service Provider	<i>Looking Glass</i>	1/1/2018	12/31/2018
Stacey Yates	HY Housing/Service Provider	<i>Nedco</i>	1/1/2018	12/31/2018
Jim Jamieson	Community Member	<i>CASA Volunteer</i>	1/1/2018	12/31/2018
Janet Thorn	PHB Member	<i>Springfield Public Schools</i>	1/1/2018	12/31/2018
Kris McAlister	PHB Member	<i>Homeless/Formerly Homeless Representative</i>	1/1/2018	12/31/2018
Susan Lopez	PHB Member	<i>Victim Services Rep.; formerly with Kids First and Child Welfare</i>	1/1/2018	12/31/2018
Paul Neville	HY Housing/Service Provider	<i>SVDP</i>	1/1/2018	12/31/2018
Brittney Ferara	Community Member	<i>DHS; former youth service provider</i>	1/1/2018	12/31/2018
Catrina Matthewson	Community Member	<i>Board member for Pro-Bone-O Vet/RDI</i>	1/1/2018	12/31/2018
Sandra Larson	PHB Member	<i>Mayor of Veneta; Rural representative</i>	1/1/2018	12/31/2018
Megan Shultz	Advisory; Non-Voting	<i>15th Night</i>		
Molly Gillett	Advisory; Non-Voting	<i>4J School District</i>		
Julia Johnson	Advisory; Non-Voting	<i>Eugene School District 4J</i>		
Amanda Borta	Staff	<i>Lane County HSD</i>	n/a	n/a
Alex Dreher	Staff	<i>Lane County HSD</i>	n/a	n/a

Fiscal Year 2017 Continuum of Care Competition Homeless Assistance Award Report

State

CoC Name

Project Name

Program

Awarded Amount

Oregon

OR-500 - Eugene, Springfield/Lane County CoC

Camas Permanent Housing Project	CoCR	\$168,021
Cascades Rapid Re-housing Project	CoCR	\$97,889
Connections	CoCR	\$226,452
Emerald Options	CoCR	\$187,701
First Place Families Project	CoCR	\$37,810
LANE Homeless Management Information System	CoCR	\$98,185
LIFT	CoCR	\$267,787
Madrone Permanent Housing Project	CoCR	\$323,560
McKenzie Rapid Re-housing Project	CoCR	\$550,749
OR-500 CoC Planning Application FY2017	CoC	\$98,383
Safe Haven Shankle	CoCR	\$537,958
Sahalie Permanent Housing Project	CoC	\$196,767
Shelter Plus Care	CoCR	\$478,459
Vet LIFT	CoCR	\$192,188

OR-500 Total :	\$3,461,909
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OR-501 - Portland, Gresham/Multnomah County CoC

19th Ave Apartments	CoCR	\$335,610
Alcohol and Drug Free Housing	CoCR	\$163,661
Andrea Lee Rental Assistance	CoCR	\$110,119
Collaboration	CoCR	\$386,987
Domestic Violence Supportive Housing	CoCR	\$640,295
Employment Recovery Program	CoCR	\$227,262

State**CoC Name****Project Name****Program****Awarded Amount**

Family Futures	CoCR	\$1,374,513
Healing Roots Rental Assistance	CoCR	\$209,365
HMIS	CoCR	\$245,666
Homesafe Supportive Housing Project	CoCR	\$459,632
HOPE	CoCR	\$2,441,429
Horizons	CoCR	\$178,081
Horizons Youth Supportive Housing	CoCR	\$197,676
Housing Integration for Healthier Outcomes	CoCR	\$480,659
Madrona Studios	CoCR	\$276,461
Moving to Permanent Housing	CoCR	\$398,778
NOWHome	CoCR	\$263,596
Old Town Collaborative Homeless Housing Program	CoCR	\$437,085
OR-501 CoC Planning Application FY2017	CoC	\$632,691
OTIH Project	CoCR	\$389,228
OTIS Project	CoCR	\$381,534
Pathways Rent Assistance	CoCR	\$183,123
Pathways Youth Housing	CoCR	\$20,833
Pathways Youth Mental Health Services	CoCR	\$46,673
Project HAVEN: Permanent Supportive Housing	CoCR	\$1,025,325
Project HAVEN: Rapid Rehousing	CoCR	\$1,772,924
Rapid Rehousing Bonus	CoCR	\$74,576
Rapid Re-Housing Initiative	CoCR	\$486,800
Roads to Housing	CoCR	\$107,783
Royal Palm 2 PSH	CoCR	\$766,298
Safe Home	CoCR	\$148,267
Safe Home Partnership	CoCR	\$507,565
Shelter Plus Care 4	CoCR	\$386,095
Shelter Plus Care 6	CoCR	\$589,553

State**CoC Name**

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
Shelter Plus Care CAP	CoCR	\$686,203
Shelter Plus Care CPT	CoCR	\$721,107
Shelter Plus Care ICH	CoCR	\$2,769,110
Shelter Plus Care VAC	CoCR	\$727,089
Special Needs Housing	CoCR	\$23,613
Special Needs Services	CoCR	\$127,974
Sunrise Place	CoCR	\$106,767
The Clifford Apartments	CoCR	\$218,354
The Women's Housing Collaborative	CoCR	\$415,075
The Women's Housing Collaborative Expansion	CoCR	\$150,484
Winter Housing: Targeted Permanent Supportive Housing for Women's Winter Shelter Residents	CoCR	\$320,331
Women's Housing Program	CoCR	\$290,438

OR-501 Total :	\$22,902,688
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OR-502 - Medford, Ashland/Jackson County CoC

CoC Planning Project Application FY2017	CoC	\$12,851
Home At Last 2017	CoCR	\$118,098
Renewal Project Application 2017 Woodrow Pines	CoCR	\$11,446
Renewal Project FY2017	CoCR	\$115,338

OR-502 Total :	\$257,733
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OR-503 - Central Oregon CoC

Cascades RHY Rapid Re-Housing Expansion Project	CoC	\$36,359
Cascades RHY Rapid Re-Housing Project	CoCR	\$18,413
Central OR Planning	CoC	\$17,435
COVO Housing Stabilization Program	CoCR	\$28,395
HMIS	CoCR	\$53,000
NeighborImpact PH-RRH Program	CoCR	\$433,961
Welcome Home Grant	CoCR	\$14,388

State**CoC Name****Project Name****Program****Awarded Amount**

OR-503 Total :	\$601,951
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OR-505 - Oregon Balance of State CoC

CAPECO Co-operative PH-RRH	CoCR	\$114,846
CAPECO PH Bonus 1	CoCR	\$34,854
CARE Homeless PH Bonus 1	CoCR	\$56,167
CARE Homeless PH-RRH	CoCR	\$26,866
CAT New Beginnings	CoCR	\$144,586
CAT Permanent Housing Program PH	CoCR	\$144,331
CAT St Helens PH-RRH Consolidated	CoCR	\$224,339
CCA- PH RRH Youth	CoC	\$50,423
CCA-PH-Bonus 1	CoCR	\$68,300
CCA-PH-RRH	CoCR	\$20,983
CinA PSH Bonus 1	CoCR	\$120,039
CoC Planning Project	CoC	\$99,852
CSC Housing Stabilization PH-RRH	CoCR	\$71,560
CSC Project Passport PH-RRH	CoCR	\$50,092
CSC Supportive Housing PH-RRH	CoCR	\$141,614
HMIS 2017 Expansion Grant	CoC	\$33,704
KLCAS Home Matters PSH Bonus 1	CoCR	\$108,122
MWVCAA ARCHES PH-RRH	CoCR	\$389,461
OHA ROCC - OHOP PH Consolidated	CoCR	\$71,666
OHCS HMIS Consolidated	CoCR	\$80,992
ORCCA Family Transitions PH-RRH	CoCR	\$69,246
ROCC SSO for Coordinated Entry	CoCR	\$36,309
Salem IHN - PSH Bonus 1	CoC	\$152,268
Shangri-La PH Bonus SHAP-1	CoCR	\$35,305
Shangri-La PH SHAP-2	CoCR	\$98,033

State**CoC Name****Project Name****Program****Awarded Amount**

Shangri-La PSH Assistance PH	CoCR	\$166,639
UCAN CARE For Independent Living PH	CoCR	\$40,050
UCAN Grandview Homes PH	CoCR	\$40,207
UCAN Rent and Support PH-RRH Consolidated	CoCR	\$108,553
UCAN ROLS PH	CoCR	\$149,410
YCAP Open Door PSH Bonus	CoCR	\$62,972
YCAP Stabilization and Self-Reliance PH-RRH	CoCR	\$59,030
YCAP Youth RRH	CoC	\$94,565

OR-505 Total :	\$3,165,384
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OR-506 - Hillsboro, Beaverton/Washington County CoC

CoC Rapid Re-Housing for Families	CoCR	\$458,744
Hillsboro Graduated Independent Living Program	CoCR	\$100,081
Homeless Management Information System	CoCR	\$39,742
Housing Stabilization Program	CoCR	\$31,618
OR-506 CoC Planning Application FY2017	CoC	\$98,374
Safe Haven	CoCR	\$297,426
Shelter Plus Care Renewal	CoCR	\$2,320,155
Transitional Living Program	CoCR	\$121,741

OR-506 Total :	\$3,467,881
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OR-507 - Clackamas County CoC

Avalon 2017	CoCR	\$46,088
Chez Ami	CoCR	\$235,379
Clackamas County CoC HMIS	CoCR	\$70,862
Coordinated Housing Access	CoCR	\$31,928
HomeSafe 2017	CoCR	\$149,414
HOPE II	CoCR	\$68,493
HOPE Leasing Program	CoCR	\$264,109

State**CoC Name****Project Name****Program****Awarded Amount**

Housing our Families

CoCR

\$159,604

Housing our Heroes

CoCR

\$313,545

NHA RRH FY 2017

CoCR

\$142,434

OR-507 CoC Planning Application FY2017

CoC

\$67,004

Permanent Supportive Housing for Domestic Violence Survivors-Renewal 2017

CoCR

\$74,409

Rapid Rehousing for survivors of domestic violence

CoC

\$69,831

Rent Well RRH

CoCR

\$120,369

Shelter + Care

CoCR

\$443,640

Springwater 2017

CoCR

\$162,912

OR-507 Total :**\$2,420,021****Oregon Total :****\$36,277,567**



Lane County Human Services Division

151 West 7th Avenue, Room 560
Eugene, OR 97401

541.682.3798 phone

541.682.3760 fax

2018 Point in Time Count Successes

- 300 volunteers collected surveys, double the number of volunteers from 2017!

This includes:

- 167 Community volunteers
 - 97 staff or volunteers with community organizations
 - 32 Lane County staff volunteered their time
 - 4 Poverty and Homelessness Board members
-
- More than 4 TV news segments and 2 print articles published regarding the Count
 - 590 views of the online training video on Youtube.com
 - Enhanced training video (30 minutes) that included in-depth safety tip and details about the Count
 - Two presentations to approximately 245 students at the University of Oregon School of Planning, Public Policy, and Management
 - Expanded partnerships with Countywide food pantries including Lane Community College thanks to Food for Lane County
 - Active coordination and partnership with the City of Eugene Parks Department and Springfield Willamalane Parks and Recreation District
 - An app to collect surveys
 - Surveys were numbered to ensure confidentiality and data quality
 - Flu shots given to volunteers at the January 24th in-person volunteer training thanks to a partnership with White Bird
 - Consistent volunteer feedback that this year's Count was very organized and that volunteer training was excellent and thorough

-Alexandria Dreher, Human Services Supervisor





Poverty and Homelessness Board

151 W 7th Ave, Room 560
Eugene, OR 97401

Poverty & Homelessness Board

Strategic Plan Update

February 2018

In the last month three new active workgroups have convened to address key priorities in the Strategic Plan including:

- Health Care Committee
- Lived Experience Advisory Group for Unhoused Engagement (LEAGUE)
- Youth Homelessness Solutions Workgroup.

- **Create 600 units of Supportive Housing for chronically homeless and persons with special needs.**
 - Lane County and Homes for Good are working on the development of 100 units of Supportive Housing. Predevelopment for 50 units of Housing First to be built adjacent to the County Behavioral Health Center on MLK is complete. MLK Housing First project is currently seeking financing. A second 50 unit Families in Transition Project is in the beginning planning stages.
 - Through the Lane County Continuum of Care, Homes for Good was awarded a grant for 33 units of Scattered Site Permanent Supportive Housing. Homes for Good has also agreed to Project Base Section 8 certificates for the MLK Housing First Project. The recent Continuum of Care grant award included 13 scattered site units for the Sahalie Project. These 13 scattered site units are dedicated for FUSE project participants.
 - Lane County has worked with Trillium to support reimbursement for Intensive Case Management Services for OHP members in Supportive Housing.
 - PHB and partners continue to support the efforts that began with Operation 365 to house homeless veterans. 444 homeless veterans have been housed (temporary or permanent) since March 2016.
 - Sponsors project with Homes for Good- "The Oaks" 55 units. Began discussion of additional supportive housing production under the initiative Operation 600.
 - Implemented Landlord Partnership Project through Homes for Good. Established landlord risk mitigation fund program. HSC approved funding 1/3 of FTE position to staff Landlord Partnership Program at Homes for Good.

- **Create additional emergency shelter and respite care for homeless individuals, youth and families with children.**
 - Created 120 units of seasonal emergency shelter through Dusk to Dawn shelters. Lane County and City of Eugene released RFP for Public Shelter Feasibility Study to collect input on community impact and necessary services for a new low barrier public shelter.
 - SVdP acquisition of family shelter facility in South Eugene. E-Board request from Governor for temporary operations of SVdP shelter.
 - Created 10 Safe Parking spaces at Lane County Behavioral Health, and 10 in River Road/Santa Clara unincorporated area.
 - Expanded Rapid Rehousing funding with State of Oregon Emergency Housing Account.



Poverty and Homelessness Board

151 W 7th Ave, Room 560
Eugene, OR 97401

- **Increase opportunities to enhance services for frequent users**
 - Frequent User Systems Engagement (FUSE) program pilot complete, currently in evaluation process. Continued funding at current capacity. Receipt of Meyer Memorial Trust and Trillium grant, 10 FUSE clients in Rapid Rehousing, 40 in Street Outreach. New project: Sahalie funded through 2017 CoC award.
- **Reduce Homelessness among low-income families with children and school age youth**
 - Implemented Homeless Diversion project coordinating with school based McKinney Vento liaisons.
- **Increase Employment Opportunities, education and employment and training activities for participants who are in poverty, and/or homeless**
 - Employment Workgroup created matrix to identify gaps in services specific to employment services for individuals experiencing homelessness. Collaboration planned with community partners.
 - Implemented STEP Housing and Employment Program.
- **Advocate for support to reduce poverty and homelessness**
 - Aligned legislative work with the statewide Housing Alliance
 - Successfully coordinated with Statewide Housing Alliance to advocate for increased EHA and SHAP funding. 2018 E-Board request from the Governor for additional emergency funding.
 - Lane County, City of Eugene, and City of Springfield staff have met to align agendas.

Goal	Strategy	Description	DRAFT Status	PHB Committee	Current Partners (funders and providers)	Notes on Current Progress
1.1	a	Develop 100 Housing First units, including a 50-unit apartment building with on-site behavioral health services, and 50 micro-apartment housing units with mobile support services by 2019.		SSHD	Lane County, Homes for Good, KP, Nonprofits, City of Eugene	Predevelopment completed, currently seeking financing for MLK Housing First 50 units. Fairgrounds Family Project in planning stage.
1.1	b	Dedicate 100 units of Housing First, including 50 scattered site HUD housing vouchers and Homes for Good units, and 50 units integrated into low-income housing developments for special populations by 2019.		SSHD	Homes for Good, nonprofits, Laurel Hill, ShelterCare	Through the Lane County Continuum of Care, Homes for Good was awarded a grant for 33 units of Scattered Site Permanent Supportive Housing. Homes for Good has also agreed to Project Base Section 8 certificates for the MLK Housing First Project. The recent Continuum of Care grant award included 13 scattered site units for the Sahalie Project. These 13 scattered site units are dedicated for FUSE project participants.
1.2	a	Create 300 beds of emergency shelter for homeless singles including 150 year-around beds and 150 beds of winter season shelter.		SSHD	Lane County, Homes for Good, SVDP, City of Eugene	Created 120 units of seasonal emergency shelter through Dusk to Dawn shelters. Lane County and City of Eugene released RFP for Public Shelter Feasibility Study to collect input on community impact and necessary services for a new low barrier public shelter.
1.2	b	Create 30 units of year-around emergency shelter for homeless families with children, including domestic violence survivors with children.		SSHD	Lane County,, City of Eugene, SVDP, inter-faith community	SVDP acquisition of family shelter facility in South Eugene. E-Board request from Governor for temporary operations of SVDP shelter.
1.2	c	Create 40 Safe Parking spaces for homeless persons who live in their vehicles.		SSHD	Lane County , SVDP	Created 10 Safe Parking spaces at Lane County Behavioral Health, and 10 in River Road/Santa Clara unincorporated area.
1.2	g	Expand Rapid Re-housing funding and services to more quickly move people into housing.		Executive Committee, Youth Work	State of Oregon, HUD	Expanded Rapid Rehousing funding with State of Oregon Emergency Housing Account.
1.3	a	Create a Frequent Users Systems Engagement (FUSE) Workgroup as part of an initiative to break the cycle of incarceration and homelessness among individuals with complex behavioral health challenges who are the highest users of jails, hospitals, emergency medical, homeless shelters and encampments, and other crisis service systems.		FUSE Steering Committee	LC, KP, LC Sheriff, EPD, SPD, Peacehealth, Willamette Family Treatment, Community Court, Whitebird, Hourglass, EMS, Trillium, Sheltercare	One Year Pilot Complete. In evaluation process. Continued funding at current capacity. Receipt of Meyer Memorial Trust and Trillium grant, 10 FUSE clients in Rapid Rehousing, 40 Street Outreach. New project: Sahalie funded through 2017 CoC award (ShelterCare).
2.1	c	Expand rental assistance programs.				Expanded Homeless Diversion and Prevention Programs.
2.1	d	Support the preservation of existing affordable housing.		SSHD	City of Eugene, Homes for Good	Support for YaPoah Terrace and Homes for Good units.
2.2	a	Develop a homeless diversion program for families and unaccompanied youth in conjunction with the school districts (i.e. periodic homeless, precariously housed, doubled up). Identify flexible funding to address critical barriers to stabilization.		Executive Committee	State of Oregon, Lane County , SVDP, Looking Glass	Implemented Diversion program with State of Oregon funding. Family program with SVDP, Youth program with Looking Glass.
2.3	b	Implement employment training programs. Identify resources for targeted employment programs for people who are unstably housed.		Employment Work Group	Lane County Workforce Program	Implemented STEP Housing and Employment Program.
3.1	b	Promote the capabilities of the Coordinated Entry System, in conjunction with HMIS, to identify the characteristics or trends of individuals in the homeless system.		HMIS RFP Committee	Lane County	HMIS lead Lise Stuart reports and presentations to the PHB.
3.1	c	Educate and engage the community on poverty and homelessness issues through social media (highlight best practices)		Executive Committee	Register Guard editorial board	Editorial Series on Homelessness in Register Guard. Summit being planned.
3.2	a	Align and coordinate legislative agendas (early) with other groups that are working on similar efforts or have common interests. Develop a one-page "leave behind" sheet with key talking points. Coordinate with federal and state agencies.		Executive Committee	Housing Alliance, Association of Counties, League of OR cities, OR opportunity network, Housing Policy Board	Successfully coordinated with Statewide Housing Alliance to advocate for increased EHA and SHAP funding. 2018 E-Board request from the Governor for additional emergency funding.
1.1	c	Develop assertive engagement "wrap around" services and supports for 150 scattered site and integrated Housing First units by 2019. Promote successful housing outcomes and move more individuals to independent living.		Healthcare Committee, SSHD (identify	Lane County, Trillium Behavioral Health	Lane County has worked with Trillium to support reimbursement for Intensive Case Management Services for OHP members in Supportive Housing.
1.1	d	Develop and dedicate an additional 100 units and rental assistance for Veterans to meet the goal of ending veteran homelessness.		SSHD	Lane County, Homes for Good, SVDP, VA	PHB and partners continue to support the efforts that began with Operation 365 to house homeless veterans. 444 homeless veterans have been housed (temporary or permanent) since March 2016.
1.1	e	Create a long-term, supportive housing production and operations plan for 300 units for individuals and family households.		SSHD	Homes for Good, SVDP, City of Eugene, City of Springfield, Nonprofits	Sponsors project with Homes for Good- "The Oaks" 55 units. Began discussion of additional supportive housing production under the initiative Operation 600.
1.1	f	Develop tactics to help reduce risk to private landlords and help incentivize them to rent to people with special needs.		SSHD	Rental Owner's Association, Homes for Good, Legal Aid	Implemented Landlord Partnership Project through Homes for Good. Established landlord risk mitigation fund program. HSC approved funding 1/3 of FTE position to staff Landlord Partnership Program at Homes for Good.

1.2	f	Develop ACT Team and multidisciplinary services for shelter and supportive housing.		Healthcare Committee	Trillium, non-profits	Worked with Laurel Hill Center to coordinate access to ACT Teams supported by Trillium.
2.3	a	Support collaboration among job partners to develop employment and training programs for individuals who are homeless or in supportive housing with significant barriers to employment.		Employment Work Group	Lane Workforce Partnership, CCS, LCC, DHS, Goodwill, SVDP, Vocational rehabilitation	Employment workgroup created matrix to identify gaps in services specific to employment services for individuals experiencing homelessness. Collaboration planned with community partners.
2.4	a	Support collaboration among community health care organizations that serve people who are homeless and supportive housing community members.		Healthcare Committee	CHC Lane County, Whitebird Clinic, VLM, Occupy Medical	PHB Healthcare Committee established and began meeting.
3.2	b	Align and coordinate policy agendas among cities in Lane County and the county government.		Executive Committee	Lane County, City of Eugene, City of Springfield	Lane County, City of Eugene, and City of Springfield staff have met to align agendas.
1.2	d	Create 16 infirmity beds of emergency shelter to provide immediate medical triage, assessment, and care.		Healthcare Committee	Trillium, Local hospitals	Referred to Healthcare Committee
1.2	e	Create 20 beds of crisis respite for persons experiencing acute mental illness.		Healthcare Committee	Lane County	Referred to Healthcare Committee
2.1	a	Develop nutrition, employment services and affordable childcare for residents in affordable and supportive housing programs.		SSHD		PHB recognizes that there is a need to consolidate the breadth of information that is out there regarding services before determining how to enhance or expand services.
2.1	b	Develop transportation options for program participants.		SSHD		LTD currently provides some bus passes for certain events (PIT Count) and programs. LTD considering sliding scale subsidized. PHB identified a need to compile a resource list of providers of transportation.
2.4	b	Develop expanded outreach and site based healthcare for people who are homeless and supportive housing community members.		Healthcare Committee	CHC Lane County, Whitebird Clinic, VLM, Occupy Medical	Referred to Healthcare Committee.
3.1	a	Develop a brand and communication plan for PHB.		Executive Committee		PHB Chair Pat Walsh has agreed to take on this task. PHB identifies a need to set expectations for communication plan. Pat Walsh to submit an op-ed about progress on strategic plan.
3.2	c	Participate and collaborate with public, private, and community organizations to advocate for support.		Executive Committee	Lane County, City of Eugene, City of Springfield	