



Poverty and Homelessness Board

Thursday, July 16, 2015

12:00 p.m. – 1:30 p.m.

Lane County Youth Services Serbu Campus, Carmichael Conference Room
2727 Martin Luther King Jr. Blvd. Eugene

AGENDA

Time	Topic
11:45 a.m.	Arrival and Lunch
12:00 p.m.	Welcome and Introductions <ul style="list-style-type: none">□ Self-introduce with your name and organizational affiliation
12:05	Public Comment <p>Individuals who plan to offer comment must sign in with name and contact information prior to beginning of the meeting.</p>
12:15	Follow-Up from Previous Meeting <p>Approve Minutes of June 18, 2015</p>
12:20	<u>Committee Reports</u> <ul style="list-style-type: none">■ <i>Steering Committee/ Pat Walsh</i>■ <i>Strategic Planning/ Steve Manela</i>■ <i>Legislative/ Steve Manela</i>■ <i>Housing First Project/ Jacob Fox</i>■ <i>Veterans Committee/ Pat Farr</i>■ <i>HMIS/ Lisë Stuart</i>
12:40	Focus Topic 1: The Oaks/ Paul Solomon, Sponsors; Jacob Fox, HACSA; and Donovan Dumire, Lane County Parole and Probation Information/ Discussion
1:00	Focus Topic 2: Homeless Medical Respite Programs <ul style="list-style-type: none">■ <i>ShelterCare HMR/ Sarah Chapman, Program Manager and Sara Dillon Team Lead HMR</i>■ <i>Camas Permanent Housing Project and Cascades Rapid Rehousing/ Amanda McCluskey, Lane County</i> <p>Information/ Discussion</p>
1:25	Wrap up <p>Summarize board decisions, assignments, and next steps</p>
1:30	Planning the <i>September</i> Agenda <p>Focus: Strategic Plan Review and Governance Next meeting on September 17, 2015 (<i>Reminder: The August meeting is cancelled</i>)</p> <p><u>Suggestions:</u></p>
1:35 p.m.	Adjourn

The Poverty and Homeless Board (PHB) is an action oriented group of elected officials, community stakeholders, and individuals who represent low-income and homeless people's concerns. The purpose of the PHB is to create innovative partnerships and programs that use best practices to reduce poverty and homelessness in Lane County. The PHB will work to generate resources, community and legislative support for housing and services to achieve its goals.

HUD 2015 GRANT APPLICATION PROJECT RANKING 7-7-15

GRANTEE	Project Name	Type	Homeless Population	# of HHs at Point in Time	Outcomes	Grant Amount	Outcome Rank	TIER
LC	LANE COUNTY PLANNING	Planning	Staffing to support the HUD Continuum of Care Program application, administer ranking and prioritizing of renewals and new projects, evaluate the outcomes of individual CoC and ESG program projects, compliance activities for the CoC re: environmental reviews, and coordinated entry system for homeless services	N/A	100.0%	\$81,754	1	1
LC	HMIS	HMIS	Homeless Management Information System (HMIS) is local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Lane County uses ServicePoint.	N/A	100.0%	\$98,185	2	1
LC	EMERALD	PH-PSH	Homeless Households With/Without Children with Developmental Disabilities	15	100.0%	\$181,238	3	1
HACSA	SHELTER PLUS CARE	PH-PSH	Homeless and Chronically Homeless Households (Adult only and Households with Children) with long term disabling condition (mental health/substance abuse, medical or developmental).	48	99.8%	\$437,407	4	1
LC	SHANKLE Safe Haven	SH/PH-PSH	Chronically Homeless Adults with a severe and persistent mental illness	27	95.7%	\$537,958	5	1
SVDP	LIFT	PH-PSH	Chronically Homeless Adults & Homeless Households with Children with Co-occurring Mental illness and Addictions	18	94.8%	\$258,512	6	1
SVDP	CONNECTIONS	TH	Homeless Households With Children	24	94.7%	\$226,452	7	1
SVDP	Vet LIFT (including merged Vet LIFT 4 and 5)	PH-PSH	Chronically Homeless Male and Female Veteran Households (Adult only and Households with Children) with long term disabling condition (Dual Diagnosis of Mental Illness With Substance Abuse).	18	94.4%	\$178,962	8	1
LC	MCKENZIE	PH-RRH	Homeless Households (Adult only households, Households with Children, Households of Children only) (data from 10/01/14 to 05/31/2015)	42	91.5%	\$521,325	9	1
LC	CASCADES Rapid Re-Housing	PH-RRH	Homeless Adults who are medically fragile	19	87.7%	\$92,045	10	1
LC	Camas 1 Permanent Housing Project	PH-PSH	Chronically Homeless Households (Adult only and Households with Children) with long term disabling condition (severe mental illness) and acute medical needs. (data from 1/1/2015 to 05/31/2015)	6	85.7%	\$69,247	11	1
SVDP	First Place Family Project	PH-PSH	Chronically Homeless Households (Households with Children) with long term disabling condition (mental health/substance abuse, medical or developmental).	3	71.6%	\$35,218	12	1
LC	CAMAS 2 Permanent Housing Project	PH-PSH	Chronically Homeless Households (Adult only and Households with Children) with long term disabling condition (severe mental illness) and acute medical needs. <i>Project starts 01/01/2016</i>	8	0.0%	\$88,580	13	1
			New Project (Re-allocations)			TBA	14	2
			Permanent Housing Bonus Project			TBA	15	2

**Lane County Oregon
Fiscal Year 2015 Grant Application Projects
HUD Continuum of Care Program**

The projects summarized below are included in the 2015 HUD Continuum of Care application. They provide critical services for homeless families and individuals to address the housing and services gap.

The Lane County Continuum of Care Grant renewal projects include:

- 1. Camas Permanent Housing Project**
Camas Permanent Housing Project serves 5 households without children and one household with children where there is a history of chronic homelessness and a diagnosis of serious mental illness or a pattern of acute medical care needs. They will reside in scattered site permanent supported affordable housing through a housing first approach. Participants are provided permanent housing in the Eugene/Springfield/Lane County area. Households receive intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. *Camas Permanent Housing Project will serve up to 7 households with adults only and one household with children at any given point in time.*
- 2. Camas 2 Permanent Housing Project**
Camas Permanent Housing Project serves 7 households without children and one household with children where there is a history of chronic homelessness and a diagnosis of serious mental illness or a pattern of acute medical care needs. They will reside in scattered site permanent supported affordable housing through a housing first approach. Participants are provided permanent housing in the Eugene/Springfield/Lane County area. Households receive intensive case management to help obtain the skills and income needed for self-sufficiency, self-determination and housing stability. *Camas 2 Permanent Housing Project will serve up to 6 households with adults only and one household with children at any given point in time.*
- 3. Cascades Rapid Re-Housing Project**
Cascades is a rapid re-housing program which will provide rapid rehousing services to single adults who are homeless and medically fragile. Eligible singles will receive case management services to stabilize their situation and stabilize their housing. Case managers identify and build their plan of action with participants including increasing education and training, obtaining more gainful employment, building positive relationships with landlords and neighbors, building savings, building communication skills and accessing community resources. A critical component of this program will be to connect these individuals with health care providers who will help them manage and resolve their health care needs and access medications. *Cascades will serve 9 households with adults only at any given point in time.*
- 4. Emerald Options**
Emerald Options is a permanent housing project providing long-term, community based housing and supportive services to homeless persons with developmental disabilities including disabled individuals and families. *Emerald Options serves 10 households with*

adults only and 5 households with children at any given point in time. **CoC Planning Project**

5. Lane County Planning Project

Lane County Human Services Commission is responsible for the administration of Continuum of Care (CoC) planning. The CoC is responsible for developing a plan that coordinates housing and service system that meets the needs of homeless individuals and families within its geographic area. The plan must be developed using a comprehensive community-based or region-based approach to ending homelessness. The CoC's plan addresses the specific needs of all homeless subpopulations, including, but not limited to persons with substance abuse issues; persons with HIV/AIDS; veterans and their families; the chronically homeless; families with children; unaccompanied youth; persons with serious mental illness; and victims of domestic violence, sexual assault, and stalking.

6. LANE HMIS

Lane County Human Services Commission will be responsible for the overall administration of LANE Homeless Management Information System (LANE HMIS) project. Lane County Continuum of Care has participated in State of Oregon's HMIS since April 2005. The LANE HMIS uses ServicePoint HMIS data for budgetary decision-making, grant applications, program performance measurement, and to illustrate the conditions of poverty in Lane County. Lane County-Human Services Division provides agency-level HMIS reports to participating HMIS agencies for similar uses.

7. McKenzie Rapid Rehousing Project

McKenzie Rapid Rehousing is a rapid rehousing project which facilitates the movement of homeless individuals and families to permanent housing. Homeless individuals and families may participate in McKenzie Rapid Rehousing up to 24 months and receive supportive services that enable them to live more independently. *McKenzie Rapid Rehousing serves 9 households with adults only and 33 households with children at any given point in time.*

8. Safe Haven Shankle

Safe Haven Shankle is a permanent housing project that serves hard-to-reach, chronically homeless persons with a severe and persistent mental illness. Shankle facility consists of 16-bed permanent beds in 8 residential units and also offers 11 scattered site beds in the community. On-site services include basic needs, food, shelter and case management. Individuals successfully move to permanent housing by getting assistance with mental health recovery and connections to the supports they need to create resiliency, self sufficiency and stability. *Safe Haven Shankle serves 27 households with adults only at any given point in time.*

The St. Vincent de Paul (SVDP) Continuum of Care grant renewal projects include:

9. Connections

Connections provides transitional housing for homeless families with children. Housing is provided in SVDP owned and managed affordable housing complexes scattered throughout Eugene and Springfield. All complexes have on-site managers, and Resident Services Coordinators provide an additional array of youth activities, homework clubs and tenant education activities. The project is designed to help clients acquire the means

move to self-sufficiency. *Connections serves 24 households with children at any given point in time.*

10. First Place Families Project

SVDP's First Place Families Project will provide services to promote self-sufficiency for chronically homeless families. The adult head of household must have a diagnosable disability. Participants are provided permanent housing in the Eugene/Springfield/Lane County area. They receive intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. First Place Families Project *will serve 3 households with children at any given point in time.*

11. LIFT (Living Independently Following Treatment)

LIFT is an inter-agency collaborative project designed to fill an unmet need for services to promote self-sufficiency of chronically homeless individuals and families with co-occurring mental illness and addictions. Participants are provided permanent housing in St. Vincent de Paul-owned affordable housing complexes in the Eugene/Springfield area. Households receive housing, education, and intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. *LIFT serves 8 households with adults only and 10 households with children at any given point in time.*

12. Vet LIFT

The Vet LIFT is a permanent housing project serving chronically homeless veterans with dual diagnoses of a mental disorder with substance abuse. The project addresses the need for permanent housing for homeless individuals with disabilities and their need of skills and resources to obtain and maintain self-sufficiency. Participants are housed in single bedroom apartments and receive an array of supportive services to address the multiple barriers to stability. *Vet LIFT serves 16 households with adults only at any given point in time.*

The Housing and Community Services Agency (HACSA) Continuum of Care grant renewal project includes:

13. Shelter Plus Care

HACSA's Shelter Plus Care (S+C) is a tenant-based rental assistance program which provides housing to families and chronically homeless individuals with a mental illness. The majority of the participants have co-occurring substance abuse issues. The goal of the program is to promote clients' independence and help them acquire permanent housing. S+C offers 27 one bedroom units, 17 two bedroom units and 4 three bedroom units. *Shelter Plus Care serves 45 households with adults only and 3 households with children at any given point in time.*

In addition to renewal grant projects, HUD is also allowing for new projects to be included in the 2015 HUD Continuum of Care application. The new projects include:

14. New Project (reallocations)

15. Permanent Housing Bonus Project

Lane County		Amount
Camas Permanent Housing Project	1/1/17-12/31/17	\$69,247
Camas Permanent Housing Project 2	1/1/17-12/31/17	\$88,580
Cascades Rapid Re-housing Project	1/1/17-12/31/17	\$92,045
Emerald Options	7/1/16-6/30/17	\$181,238
LANE HMIS	7/1/16-6/30/17	\$98,185
McKenzie Rapid Rehousing	7/1/16-6/30/17	\$521,325
Safe Haven Shankle	1/1/16-12/31/16	\$537,958
HACSA		
Shelter Plus Care	11/1/16-10/31/17	\$437,407
St. Vincent de Paul		
Connections	6/1/16-5/31/17	\$226,452
First Place Families Project	1/1/17-12/31/17	\$35,218
LIFT	7/1/16-6/30/17	\$258,512
Vet LIFT	8/1/16-7/31/17	\$178,962
Subtotal		\$2,725,129
Lane County Planning Grant	1/1/17-12/31/17	\$81,754
Subtotal with Planning grant		\$2,806, 883
New Project		
PH Bonus Project		